

FOI 038/2022 Request

1) Please could you confirm the names of the top 5 locum agencies you have the most spend with within AHP/HSS there at the trust from the calendar year of 2021?

- PULSE
- SERVICE CARE SOLUTIONS LTD.
- MIND PROFESSIONALS LTD
- YOUR WORLD NURSING LTD
- MEDICURE PROFESSIONALS LIMITED

2. Please could you state the utilisation rate for each agency that has been achieved? This should amount to the total value of AHP locum spend supplied by each agency during the 2021 calendar year as a percentage of total AHP locum spend in the same period.

Please see table below

	Sum of total value	% Total
PULSE	135,327.97	35.24%
SERVICE CARE SOLUTIONS LTD.	69,750.63	18.16%
MIND PROFESSIONALS LTD	59,934.66	15.61%
YOUR WORLD NURSING LTD	25,910.13	6.75%
MEDICURE PROFESSIONALS LIMITED	9,845.27	6.23%
	14,098.38	
BELMONT RECRUITMENT LIMITED	23,573.16	6.14%
YOUR WORLD RECRUITMENT LTD	18,888.13	4.92%
HCL HEALTHCARE LTD	14,007.00	3.65%
MEDICAL STAFFING LTD	6,003.65	1.56%
TOTAL ASSIST RECRUITMENT LTD	5,169.22	1.35%
SANCTUARY PERSONNEL LIMITED	811.90	0.21%
MSI RECRUITMENT	536.04	0.14%
MEDICSPRO LTD	202.66	0.05%
Grand Total	384,058.80	1.00

3) Please can you breakdown the total spend on AHP/HSS agency staff during the calendar year of 2021?

Please refer to the table in question 2.

4) Please can you break down the total spend on AHP/HSS agency staffing during the calendar year 2021 for the specialisms below:

AHP	Spend
Sonographers	N/A
Radiographers	N/A
Radiotherapists	N/A
Clinical Physiologists	316,691.80
Physiotherapists	N/A
Occupational Therapists	7,554.25
Speech and Language Therapists	N/A
Audiologists	N/A
Dieticians	N/A
Podiatrists	N/A
Theatre Practitioners	N/A
Agency Prof & Tech	31,079.35

HSS	Spend
Biomedical Scientists	N/A
Mortuary/Pathology Technicians	N/A
Pharmacy Services Staff	28,733.40
Othoptists & Optometrists	N/A