



Response to FOI 009

Request

Please disclose the information listed in the below table rows for each of the 4 staff groups in the table columns.

	Doctors	Nurses	Allied Health	Non-Medical,
			Professionals or	Non-Clinical
			Health	
			Scientists	
Please provide agency	Please view	Please view	Please view	Please view
spend for the staff	separate table	separate table	separate table	separate table
group for 2019-20	below	below	below	below
Please provide bank	Please view	Please view	Please view	Please view
spend for the staff	separate table	separate table	separate table	separate table
group for 2019-20	below	below	below	below
Please confirm which	Preferred	Preferred	Preferred	Preferred
model you have in place	Supplier List	Supplier List	Supplier List	Supplier List
for managing the staff				
group: Email to				
preferred supplier List, a				
Master Vendor, a				
Neutral Vendor, or a				
Software cascade to a				
preferred supplier list				
If you have a master	N/A	N/A	N/A	N/A
vendor or neutral				
vendor in place, please				
confirm who this				
contract is with and the				
date on which this				
contract expires				
Please confirm what	94.18%	ALL-100%	ALL-100%	ALL-100%
percentage of bookings				

Chair: Sue Davis, CBE

Chief Executive: Roisin Fallon-Williams

Customer Relations Mon – Fri, 8am – 8pm Tel: 0800 953 0045 Text: 07985 883 509





over the last 6 months				
have been within the				
NHSI/E agency caps (an				
approximation based on				
NHSI data submissions is				
fine)				
Please confirm which	N/A – no	N/A – no direct	N/A – no direct	N/A – no direct
provider manages your	direct	engagement in	engagement in	engagement in
l ·		place	place	place
direct engagement process, the fee for the	engagement in place	place	place	place
service and the date on	place			
which this contract				
expires (no this is not				
relevant for Nursing)	N1/A	NI/A !! -	N1/A !!	NI/A 1'
Please confirm what	N/A – no	N/A – no direct	N/A – no direct	N/A – no direct
percentage of bookings	direct	engagement in	engagement in	engagement in
are processed with a	engagement in	place	place	place
VAT savings by your	place			
direct engagement				
provider				
Is your bank managed	In house	In house	In house	In house
by an external bank				
provider (eg. NHS				
Professionals, Bank				
Partners) or in-house?				
Please confirm who is				
the external bank				
provider and when the				
contract expires if				
relevant				
Is your bank managed	Allocate	Allocate	Allocate	Allocate
via software? If so,	HealthRoster;	HealthRoster;	HealthRoster;	HealthRoster;
please confirm which	BankStaff	BankStaff	BankStaff	BankStaff
software.				
Is the Trust likely to	The Trust is	The Trust is	The Trust is	The Trust is
undertake any	reviewing its	reviewing its	reviewing its	reviewing its
procurement activity	l	current service	current service	current service
	current service	carreine service	Carrent service	
over the next 18 months	model and as	model and as	model and as	model and as part
⁻				

or software for the	options around	around future	around future	around future
relevant staff group.	future	provision of	provision of	provision of bank
	provision of	bank and	bank and	and agency
	bank and	agency services	agency services	services including
	agency	including	including	a change in
	services	a change in	a change in	software
	including	software	software	
	a change in			
	software			

Response to questions 1 and 2 (rows 1 and 2) above.

Please view the table below which illustrates the Trusts agency spend for the staff group from 2019-2020. Note that for question 2, "Please provide bank spend for the staff group for 2019-20" the Trust do not have doctors on the bank system.

Pay Breakdown	Staff Type	19/20 Actuals (Unaudited)
Bank	BANK - ALLIED HEALTH PROFESSIO	79,400
	BANK - NON MED NON CLINICAL ST	1,192,749
	BANK - SCIE, THERA, TECH	146,348
	BANK - SUPPORT TO NURSING STAF	8,766,913
	BANK REGISTERED NURSES	6,973,544
Bank Total		17,158,954
Agency	AGENCY - HEALTH CARE SCIENTIST	71,335
	AGENCY - STT STAFF	370,185
	AGENCY ALLIED HEALTH PROFESSIO	11,098
	AGENCY CAREER/STAFF GRADES	1,635,807
	AGENCY CONSULTANTS	892,669
	AGENCY NON MED NON CLINICAL	197,514
	AGENCY REGISTERED NURSES	2,269,127
	AGENCY SUPPORT TO NURSING STAF	1,010,812
Agency Total		6,458,546