FOI 0127/2021 Response

| 1. | Please can you give me the breakdown of locum agency doctor, nursing, AHP, Nonclinical spend in the past 12 months? Please break this down by hours, specialty and grade | Please see the table below and note that the Trust is unable to provide a breakdown in hours. This is because the Trust's systems does capture the requested information. | |
|----|--|--|--|
| 2. | Can you confirm if any agency locum doctors have been in contract for 6 months or longer? Can you break down by specialty and grade? | Consultants = 5 SAS = 7 SHO = 2 | |
| 3. | Please can you give me the breakdown of bank doctor spend in the past 12 months? Please break this down by specialty and grade. | Please see table below. | |
| 4. | Please can you give me a breakdown of permanent or fixed term doctor vacancies across the Trust? Please break down by specialty and grade. | Consultant - 10 vacancies of which 5 are filled with Agency as of 27.08.21 SAS - 11 vacancies of which 7 are filled with Agency staffing and 4 have been appointed and awaiting commencement date as of 27.08.21 SHO - 2 Vacancies appointments have been made and awaiting checks as of 27.08.21. | |
| 5. | Can you please advise of any doctor vacancies that have been vacant for 6 months or more? | Consultant - 5 SAS - 7 SHO - 2 | |
| 6. | In the last 12 months, how much has the Trust paid in introductory fees to recruitment agencies for recruiting doctors on a permanent or fixed term | Nil | |

| | basis? Please break down by specialist and grade. | |
|----|--|------------------------|
| 7. | Which agencies have the Trust engaged with in the last 12 months for permanent, fixed term or locum recruitment of doctors? | Nil |
| 8. | What is your Non framework agency spend for the permanent, fixed term or locum placement of doctors? | Nil |
| 9. | Which Framework/s are you currently on? | HEE Approved Framework |

Response to question 1 and 3

| Туре | Sum of 2021 Actuals | |
|--------------------------------|---------------------|--------------|
| AGENCY REGISTERED NURSES | 1,317,503.45 | |
| AGENCY ALLIED HEALTH PROFESSIO | 20,239.08 | |
| AGENCY - STT STAFF | 346,397.23 | |
| AGENCY - HEALTH CARE SCIENTIST | 66,581.04 | |
| AGENCY SUPPORT TO NURSING STAF | 329,379.83 | |
| AGENCY CONSULTANTS | 1,144,741.35 | |
| AGENCY CAREER/STAFF GRADES | 1,646,421.32 | |
| AGENCY NON MED NON CLINICAL | 461,282.50 | 5,332,545.80 |