

FOI 0179/2021 Request

1. Please provide the total agency spend of your Trust for the last financial year April 2020 to April 2021 and the total hours supplied by temporary agency staff to your Trust, for the following staffing categories:

Staffing Provision Total Spend (FY 2020/21) Total Hours (FY 2020/21)

CPN's
 RMN's
 Support Worker's

Please see table below for the April 2020 to March 2021 spend on agency and bank staffing and note that Medics agency was only incorporated into reporting structures from Aug 2020.

WFP Staff Group	2020/21 Hours Booked	
	Agency	Bank
Additional Clinical Services	6181.84	84445.40
Admin & Clerical	75.78	95705.59
Allied Health Professions (AHP)	1537.79	3078.69
Estates & Ancillary	10.83	6842.19
Medical & Dental	21883.50	3581.07
Occupational Therapist	1189.04	1192.87
Pharmacy	1148.83	8423.58
Psychology	3127.12	5246.70
Qualified Nurse	65822.05	393176.39
Unqualified Nurse	30500.93	598632.59
Very Senior Manager(VSM)	0.00	1184.88
Grand Total	121178.47	1201624.35

Please see table below for the April 2020 to March 2021 spend on agency staffing.

Type	Sum of 2021 Actuals	
AGENCY REGISTERED NURSES	1,317,503.45	
AGENCY ALLIED HEALTH PROFESSIO	20,239.08	
AGENCY - STT STAFF	346,397.23	
AGENCY - HEALTH CARE SCIENTIST	66,581.04	
AGENCY SUPPORT TO NURSING STAF	329,379.83	
AGENCY CONSULTANTS	1,144,741.35	
AGENCY CAREER/STAFF GRADES	1,646,421.32	
AGENCY NON MED NON CLINICAL	461,282.50	5,332,545.80

2. Please provide the total amount spent on Bank Staff for your Trust during the last financial year April 2020 – April 2021, and the total hours supplied by these staff, for the following staffing categories:

Staffing Provision Total Spend (FY 2020/21) Total Hours (FY 2020/21)

CPN's

RMN's

Support Workers

Please see table below for the April 2020 to March 2021 spend on bank staffing.

Row Labels	Sum of 2021 Actuals
BANK REGISTERED NURSES	8,878,073.52
BANK - ALLIED HEALTH PROFESSIO	154,996.99
BANK - SCIE, THERA, TECH	244,908.50
BANK - SUPPORT TO NURSING STAF	11,360,064.92
BANK - NON MED NON CLINICAL ST	1,638,744.52
Grand Total	22,276,788.45

3. Please can you provide the list of recruitment agencies that are supplying to your trust in order of amount spent with each agency – highest to lowest.

Please see table below for the suppliers used in April 2020 to March 2021 in order of highest to lowest spend.

Supplier Name
ATHONA LIMITED
PULSE
MEDSOL HEALTHCARE LIMITED
MSI RECRUITMENT
NC HEALTHCARE LTD
DOCTORS ON CALL LTD
SERVICE CARE SOLUTIONS LTD.
MEDACS HEALTHCARE PLC.
EVERGOOD ASSOCIATES LIMITED
SANCTUARY PERSONNEL LIMITED
HCL NURSING
MEDICURE PROFESSIONALS LIMITED
ID MEDICAL
LIQUID PERSONNEL
FRESH RECRUITMENT LIMITED
SWHS (UK) LTD.
YOUR WORLD NURSING LTD
RIG MEDICAL RECRUIT LIMITED
ONECALL 24
HAMPTONS RESOURCING LTD
MEDBANK HEALTHCARE SOLUTIONS LTD
HCL SOCIAL CARE LTD
VENN GROUP LIMITED
MEDICSPRO LTD
YOUR WORLD RECRUITMENT LTD
MY LOCUM LTD
NATIONAL LOCUMS

- 4. Please can you provide a list off framework agencies that currently supply to the trust, amounts of spend per agencies during the last financial year April 2020 – April 2021**

The Trust does not use off framework agencies.