

Sep-19			
Count of Employee Number	Full Time	Part Time	Grand Total
Additional Clinical Services	132	48	180
Admin & Clerical	650	195	845
AHP	17	12	29
Estates and Ancillary	16	6	22
Medic Consultant	90	33	123
Medic Junior	60	12	72
Medic SAS	44	5	49
Occupational Therapist	100	38	138
Pharmacy	43	27	70
Psychology	129	102	231
Psychology IAPT	46	47	93
Psychology IAPT Trainees	13		13
Psychology Trainees	18	4	22
Qualified Nurse	1015	211	1226
Unqualified Nurse	605	96	701
VSM	10	1	11
Grand Total	2988	837	3825

Sep-20			
Count of Employee Number	Full Time	Part Time	Grand Total
Additional Clinical Services	187	63	250
Admin & Clerical	644	184	828
AHP	14	13	27
Estates and Ancillary	11	6	17
Medic Consultant	93	32	125
Medic Junior	65	22	87
Medic SAS	46	4	50
Occupational Therapist	105	39	144
Pharmacy	39	34	73
Psychology	135	110	245
Psychology IAPT	38	55	93
Psychology IAPT Trainees	15		15
Psychology Trainees	54	3	57
Qualified Nurse	1048	208	1256
Unqualified Nurse	689	113	802
VSM	9	2	11
Grand Total	3192	888	4080

Sep-21			
Count of Employee Number	Full Time	Part Time	Grand Total
Additional Clinical Services	205	51	256
Admin & Clerical	649	206	855
AHP	20	10	30
Estates and Ancillary	14	6	20
Medic Consultant	90	31	121
Medic Junior	68	15	83
Medic SAS	41	5	46
Occupational Therapist	98	35	133
Pharmacy	37	39	76
Psychology	149	98	247
Psychology IAPT	37	53	90
Psychology IAPT Trainees	30		30
Psychology Trainees	68		68
Qualified Nurse	1043	234	1277
Unqualified Nurse	671	118	789
VSM	7	6	13
Grand Total	3227	907	4134

Count of Employee Number	Full Time	Part Time	Grand Total
Additional Clinical Services	132	29.75333	161.75333
Admin & Clerical	650	130.6311	780.63114
AHP	17	8.416	25.416
Estates and Ancillary	16	4.21333	20.21333
Medic Consultant	90	19.55	109.55
Medic Junior	60	8.78125	68.78125
Medic SAS	44	2.61818	46.61818
Occupational Therapist	100	26.27335	126.27335
Pharmacy	43	17.34026	60.34026
Psychology	129	66.00799	195.00799
Psychology IAPT	46	33.98003	79.98003
Psychology IAPT Trainees	13		13
Psychology Trainees	18	3	21
Qualified Nurse	1015	141.3748	1156.37481
Unqualified Nurse	605	70.35675	675.35675
VSM	10	0.2027	10.2027
Grand Total	2988	562.4991	3550.49912

Count of Employee Number	Full Time	Part Time	Grand Total
Additional Clinical Services	187	40.4	227.4
Admin & Clerical	644	123.73648	767.73648
AHP	14	8.60933	22.60933
Estates and Ancillary	11	4.30667	15.30667
Medic Consultant	93	19.35	112.35
Medic Junior	65	12.65	77.65
Medic SAS	46	1.17273	46.17273
Occupational Therapist	105	27.38667	132.38667
Pharmacy	39	21.40347	60.40347
Psychology	135	72.5953	207.5953
Psychology IAPT	38	40.04671	78.04671
Psychology IAPT Trainees	15		15
Psychology Trainees	54	2.2	56.2
Qualified Nurse	1048	139.18173	1187.18173
Unqualified Nurse	689	79.66635	768.66635
VSM	9	0.4054	9.4054
Grand Total	3192	593.11084	3785.11084

Count of Employee Number	Full Time	Part Time	Grand Total
Additional Clinical Services	205	31.04668	236.04668
Admin & Clerical	649	136.76448	785.76448
AHP	20	7.06933	27.06933
Estates and Ancillary	14	4.30667	18.30667
Medic Consultant	90	19.75	109.75
Medic Junior	68	9.75	77.75
Medic SAS	41	2.87273	43.87273
Occupational Therapist	98	24.44	122.44
Pharmacy	37	24.44427	61.44427
Psychology	149	64.33533	213.33533
Psychology IAPT	36.8	37.01336	73.81336
Psychology IAPT Trainees	30		30
Psychology Trainees	68		68
Qualified Nurse	1043	150.52478	1193.52478
Unqualified Nurse	671	80.59569	751.59569
VSM	7	3.4	10.4
Grand Total	3226.8	596.31332	3823.11332

Staff Group 2	FTE Vacant		
	Sep-19	Sep-20	Sep-21
Additional Clinical Services	15.38	27.56	19.01
Admin & Clerical	23.73	113.92	51.55
AHP	-0.49	-0.30	-0.58
Estates and Ancillary	4.31	4.82	2.02
Medic Consultant	9.46	11.51	21.70
Medic Junior	0.13	-10.75	3.35
Medic SAS	28.20	37.12	19.58
Occupational Therapist	6.73	11.55	16.11
Pharmacy	7.62	7.06	6.44
Psychology	15.30	27.08	24.69
Psychology IAPT	24.33	24.83	36.35
Psychology IAPT Trainees	4.59	0.59	-13.41
Psychology Trainees	-37.00	-22.20	-35.00
Qualified Nurse	196.45	218.65	283.77
Unqualified Nurse	89.76	-37.24	-19.21
VSM	1.75	2.59	2.60
Grand Total	390.24	416.80	418.96