

FOI Request 0212/2021

1. Please can you provide the average number of FTE vacancies for each year from FY2016/17 to FY2020/21 for the following 4 specialties. Please can you also state what the vacancy rate was as a percentage of the total FTEs in each staffing category:

- Consultant child and adolescent psychiatrist
- Consultant forensic psychiatrist
- Consultant old age psychiatrist
- Consultant psychiatrist for learning disability

Please see table below and note the following:

- The Trust does not have a service in relation to learning disabilities.
- The negative vacancy figures are in relation to over establishment.

Vacancies	2016/17	2017/18	2018/19	2019/20	2020/21
Consultant child and adolescent psychiatrist	2	-0.6	0.6	-1.6	0.5
Consultant forensic psychiatrist	0.85	0.6	1.4	0.7	1.6
Consultant old age psychiatrist	-0.9	-0.1	1	-1	-0.6
Consultant psychiatrist for learning disability	-	-	-	-	-

2. Please provide the spend for your Trust for each year from FY2016/17 to FY2020/21 for bank staffing for the following categories:

- Consultant child and adolescent psychiatrist
- Consultant forensic psychiatrist
- Consultant old age psychiatrist
- Consultant psychiatrist for learning disability

Please see the table below and note that the Trust does not have a service in relation to learning disabilities.

Forensic - CAMHS	Financial Year				
	2016-17	2017-18	2018-19	2019-20	2020-21
Bank Consultant	-	-	-	-	-
Agency Consultants	-	-	-	-	-
Forensic - Adults	Financial Year				
	2016-17	2017-18	2018-19	2019-20	2020-21
Bank Consultant	-	-	-	-	-
Agency Consultants	-	-	-	-	-
Older Adults	Financial Year				
	2016-17	2017-18	2018-19	2019-20	2020-21
Bank Consultant	-	-	-	-	-
Agency Consultants	-	43,079.11	82,440.28	38,413.35	-

3. Please provide the volume of bank staff for your Trust for each year from FY2016/17 to FY2020/21 for the following categories:

- **Consultant child and adolescent psychiatrist**
- **Consultant forensic psychiatrist**
- **Consultant old age psychiatrist**
- **Consultant psychiatrist for learning disability**

Please see table below and note the following:

- The Trust does not have a service in relation to learning disabilities.
- The data provided is in relation to shifts worked.

Bank shifts	2016/17	2017/18	2018/19	2019/20	2020/21
Consultant child and adolescent psychiatrist	0	0	0	0	0
Consultant forensic psychiatrist	0	40	15	0	146
Consultant old age psychiatrist	0	0	0	0	0
Consultant psychiatrist for learning disability	-	-	-	-	-

4. Please provide the spend for your Trust for each year from FY2016/17 to FY2020/21 for agency staffing for the following staffing categories. If possible, please split between on-framework and off-framework agency staff spending:

- **Consultant child and adolescent psychiatrist**
- **Consultant forensic psychiatrist**
- **Consultant old age psychiatrist**
- **Consultant psychiatrist for learning disability**

Please refer to the answer provided in question 2 and note the following:

- The Trust does not have a service in relation to learning disabilities.
- The Trust do not utilise off framework agencies and therefore do not have any off-framework agency staff members.

5. Please provide the volume of agency staff for your Trust for each year from FY2016/17 to FY2020/21 for the following staffing categories. If possible, please split between on-framework and off-framework agency staff volume:

- **Consultant child and adolescent psychiatrist**
- **Consultant forensic psychiatrist**

- **Consultant old age psychiatrist**
- **Consultant psychiatrist for learning disability**

Please see table below and note the following:

- The Trust do not have a service in relation to learning disabilities.
- The data provided is in relation to shifts worked.
- Data cannot be provided for 2016 to July 2020. This is because collating the requested information would exceed the threshold of carrying out this task as the data is held within weekly files for this time period.

The Trust therefore rely on exemption Section 12 of the Freedom of Information Act 2000 to deny this aspect of your request.

However, the data has been summarised on a monthly basis from Augst 2020 which has allowed us to collate the requested data from July 2021.

Agency Shifts	2016/17	2017/18	2018/19	2019/20	2020/21
Consultant child and adolescent psychiatrist	-	-	-	-	0
Consultant forensic psychiatrist	-	-	-	-	0
Consultant old age psychiatrist	-	-	-	-	5
Consultant psychiatrist for learning disability	-	-	-	-	-