<u>Unit</u>		Supplier of the Contract for CCTV Maintenance and Support	Organisation Spend annual with supplier (multiple suppliers please list the annual spend for each)	Contingency Costs for Fin Yr 21/22	Expiry of Contract	<u>Duration of the</u> <u>Contract</u>	Review Date of this contract, likely outcome of this review	Primary brand of the CCTV Equipment (don't require the model just the brand, if various brands please list	Total No. of cameras in use under this contract	Description of the services provided under this contract, please state if this contract includes more than just CCTV services	Contact details of the employee responsible for the contract between the supplier and the organisation, please provide full contact details	
Ardenleigh	16	T2 Technology	3307.5	8000	01/02/2024	3 Year Contract	Mid February 2024	Hikvision	14	CCTV / Fire Alarm / Access Controls / Emergency Call Outs	Estates Manager	
Ardenleigh Larimar	16	T2 Technology				no contract	Apr-22	Bosch DIVAR	4	ССТУ	Estates Manager	
							01/04/2022 continue with					
Ashcroft	16	ADT			1	no contract	contractor	Hikvision	3	CCTV	Estates Manager	
B1 Bishop Wilson Clinic	16 16	Custom Technology Managed by Landlord			+	no contract no contract	Apr-22 Apr-22	Hikvision Landlord	16	CCTV CCTV	Estates Manager Estates Manager	
Distrop Wilson Clinic	10	Wanagea by Eanaiora			† †	no contract	01/04/2022 continue with	Editatora	10	CCIV	Estates Manager	
Callum Lodge	8	Custom Technology				no contract	contractor	Hikvision	8	ССТУ	Estates Manager	
an Mooney/ david Bromle	16	Custom Technology	660		01/12/2022	1 year contract	Apr-22	Hikvision	6	CCTV	Estates Manager	
							01/04/2022 continue with					
Eden PICU	16	Custom Technology				no contract	contractor	Hikvision	15	CCTV	Estates Manager	
Endoavour Court	16	ADT				no contract	01/04/2022 continue with	Hikvision	2	CCTV	Estatos Managor	
Endeavour Court	10	AUI			+	no contract	contractor 01/04/2022 continue with	HUISIVAIH	۷	CCIV	Estates Manager	
Endeavour House	16	ADT				no contract	contractor	Concept Pro	3	ССТУ	Estates Manager	
					1		01/04/2022 continue with	·			<u> </u>	
Forward House	16	ADT				no contract	contractor	Concept Pro	8	ССТУ	Estates Manager	
							01/04/2022 continue with					
George Ward	16	Custom Technology	884		04 /42 /2022	no contract	contractor	Hikvision	14	CCTV	Estates Manager	
Hertford House Hillis Lodge	16 16	Custom Technology Custom Technology	380 640		01/12/2022	1 year contract 1 year contract	Apr-22 Apr-22	Hikvision Hikvision	16	CCTV CCTV	Estates Manager Estates Manager	
Tillis Louge	10	Custom recimology	040		01/12/2022	1 year contract	01/04/2022 continue with	THRVISION	10	CCIV	Listates Manager	
ICT Cabins	16	Custom Technology				no contract	contractor	Hikvision	6	ССТУ	Estates Manager	
							01/04/2022 continue with					
John Black / Maple leaf	16	Custom Technology	380		01/12/2022	1 year contract	contractor	Hikvision	16	ССТУ	Estates Manager	
					1		01/04/2022 continue with					
Juniper Centre	16	Custom Technology	380		01/12/2022	1 year contract	contractor	Hikvision	16	CCTV	Estates Manager	
Little Brom	16	Custom Technology	5964			no contract	01/04/2022 continue with contractor	Hikvision	16	CCTV	Estates Manager	
Longbridge Community	16	Custom Technology	480		01/12/2022	1 year contract	Apr-22	Hikvision	16	ССТУ	Estates Manager Estates Manager	
zongonage community			100		01/12/2022	1 year contract	01/04/2022 continue with	Tillevision	10	55.1	Lotates Manager	
Mary seacole 1	16	ADT				no contract	contractor	Hikvision	9	CCTV	Estates Manager	
							01/04/2022 continue with					
Meadowcroft	16	ADT				no contract	contractor	Hikvision	7	CCTV	Estates Manager	
NACIDILE CONTRACTOR	4.6	Contract Table also			04 /42 /2022	4	01/04/2022 continue with	1121 - 5.5.		CCTV	Edutor Marross	
Middlewood House	16	Custom Technology			01/12/2022	1 year contract	contractor 01/04/2022 continue with	Hikvision	8	ССТУ	Estates Manager	
Newbridge House	16	Custom Technology	4747.2			no contract	contractor	Hikvision	12	ССТУ	Estates Manager	
Wewbridge frouse	10	edstom reemology	7/7/.2		† †	no contract	01/04/2022 continue with	THICVISION	12	CCIV	Estates Manager	
Newington	16	Custom Technology			01/12/2022	1 year contract	contractor	Hikvision	7	CCTV	Estates Manager	
							01/04/2022 continue with					
Northcroft	16	Custom Technology	156			no contract	contractor	Hikvision	16	CCTV	Estates Manager	
Orsborn House	16	Custom Technology	380			no contract	Apr-22	Hikvision	16	CCTV	Estates Manager	
Phoenix Day Centre Reaside	16 32	Custom Technology Custom Technology	890	1500	01/12/2022	No Contract 1 year contract	Apr-22 Mid February 2022	Hikvision Hikvision	<u>16</u> 26	CCTV Contingency	Estates Manager Estates Manager	
neaside	J2	Castom realinglogy	0.50	1300	01, 12, 2022	- year contract	01/04/2022 continue with	THATSION	20	COTY / Contingency	Estates Manager	
Reservoir Court	16	ADT				no contract	contractor	Hikvision	3	ССТУ	Estates Manager	
							01/04/2022 continue with				-	
Shenley Fields	16	Custom Technology	380		01/12/2022	1 year contract	contractor	Hikvision	3	ССТУ	Estates Manager	
6	4.6	Contain Tool					01/04/2022 continue with	110 53	40	COTY	Falada Marian	
Small Heath Tamarind	16 48	Custom Technology Chubb	1976.07	8000	01/12/2022	no contract 1 year contract	contractor Mid February 2022	Hikvision Concept pro x3	16 46	CCTV Contingency covers CCTV / Fire Alarm / Door Access Contingency	Estates Manager Estates Manager	
Uffculme Centre	36	Custom Technology	530	8000	01/12/2022	1 year contract	Apr-22	Hikvision	18	cctv	Estates Manager Estates Manager	
The service of the se		22.20 12001097				_ , 55. 55.11.460	01/04/2022 continue with			2300		
Venture House	16	Custom Technology				no contract	contractor	Hikvision	14	CCTV	Estates Manager	
							01/04/2022 continue with					
Warstock Lane	16	Custom Technology	380		01/12/2022	1 year contract	contractor	Hikvision	11	CCTV	Estates Manager	
William Booth Contro	o	Custom Tochnology				no contract	01/04/2022 continue with contractor	Hilodoloo	A	CCTV	Estatos Managas	
William Booth Centre Total	ŏ	Custom Technology	£22,514.77			no contract	CONTRIBUTION	Hikvision	4 421	CCTV	Estates Manager	
	ce contracts for	CCTV	,		+			1	784			