

Unit	DVR Channels	Supplier of the Contract for CCTV Maintenance and Support	Organisation Spend annual with supplier. (multiple suppliers please list the annual spend for each)	Contingency Costs for Fin.Yr. 21/22	Expiry of Contract	Duration of the Contract	Review Date of this contract, likely outcome of this review	Primary brand of the CCTV Equipment (don't require the model just the brand, if various brands please list)	Total No. of cameras in use under this contract	Description of the services provided under this contract, please state if this contract includes more than just CCTV services	Contact details of the employee responsible for the contract between the supplier and the organisation, please provide full contact details				
Ardenleigh	16	T2 Technology	3307.5	8000	01/02/2024	3 Year Contract	Mid February 2024	Hikvision	14	CCTV / Fire Alarm / Access Controls / Emergency Call Outs	Estates Manager				
Ardenleigh Larimar	16	T2 Technology				no contract	Apr-22	Bosch DIVAR	4	CCTV	Estates Manager				
Ashcroft	16	ADT				no contract	01/04/2022 continue with contractor	Hikvision	3	CCTV	Estates Manager				
B1	16	Custom Technology				no contract	Apr-22	Hikvision	6	CCTV	Estates Manager				
Bishop Wilson Clinic	16	Managed by Landlord				no contract	Apr-22	Landlord	16	CCTV	Estates Manager				
Callum Lodge	8	Custom Technology				no contract	01/04/2022 continue with contractor	Hikvision	8	CCTV	Estates Manager				
Can Mooney / David Bromie	16	Custom Technology	660		01/12/2022	1 year contract	Apr-22	Hikvision	6	CCTV	Estates Manager				
Eden PCU	16	Custom Technology				no contract	01/04/2022 continue with contractor	Hikvision	15	CCTV	Estates Manager				
Endeavour Court	16	ADT				no contract	01/04/2022 continue with contractor	Hikvision	2	CCTV	Estates Manager				
Endeavour House	16	ADT				no contract	01/04/2022 continue with contractor	Concept Pro	3	CCTV	Estates Manager				
Forward House	16	ADT				no contract	01/04/2022 continue with contractor	Concept Pro	8	CCTV	Estates Manager				
George Ward	16	Custom Technology	884			no contract	01/04/2022 continue with contractor	Hikvision	14	CCTV	Estates Manager				
Hertford House	16	Custom Technology	380		01/12/2022	1 year contract	Apr-22	Hikvision	4	CCTV	Estates Manager				
Hills Lodge	16	Custom Technology	640		01/12/2022	1 year contract	Apr-22	Hikvision	16	CCTV	Estates Manager				
ICT Cabins	16	Custom Technology				no contract	01/04/2022 continue with contractor	Hikvision	6	CCTV	Estates Manager				
John Black / Maple leaf	16	Custom Technology	380		01/12/2022	1 year contract	01/04/2022 continue with contractor	Hikvision	16	CCTV	Estates Manager				
Juniper Centre	16	Custom Technology	380		01/12/2022	1 year contract	01/04/2022 continue with contractor	Hikvision	16	CCTV	Estates Manager				
Little Brom	16	Custom Technology	5964			no contract	01/04/2022 continue with contractor	Hikvision	16	CCTV	Estates Manager				
Longbridge Community	16	Custom Technology	480		01/12/2022	1 year contract	Apr-22	Hikvision	16	CCTV	Estates Manager				
Mary seacote 1	16	ADT				no contract	01/04/2022 continue with contractor	Hikvision	9	CCTV	Estates Manager				
Meadowcroft	16	ADT				no contract	01/04/2022 continue with contractor	Hikvision	7	CCTV	Estates Manager				
Middlewood House	16	Custom Technology			01/12/2022	1 year contract	01/04/2022 continue with contractor	Hikvision	8	CCTV	Estates Manager				
Newbridge House	16	Custom Technology	4747.2			no contract	01/04/2022 continue with contractor	Hikvision	12	CCTV	Estates Manager				
Newington	16	Custom Technology			01/12/2022	1 year contract	01/04/2022 continue with contractor	Hikvision	7	CCTV	Estates Manager				
Northcroft	16	Custom Technology	156			no contract	01/04/2022 continue with contractor	Hikvision	16	CCTV	Estates Manager				
Orsborn House	16	Custom Technology	380			no contract	Apr-22	Hikvision	16	CCTV	Estates Manager				
Phoenix Day Centre	16	Custom Technology				no contract	Apr-22	Hikvision	16	CCTV	Estates Manager				
Reside	32	Custom Technology	890	1500	01/12/2022	1 year contract	Mid February 2022	Hikvision	26	CCTV / Contingency	Estates Manager				
Reservoir Court	16	ADT				no contract	01/04/2022 continue with contractor	Hikvision	3	CCTV	Estates Manager				
Shenley Fields	16	Custom Technology	380		01/12/2022	1 year contract	01/04/2022 continue with contractor	Hikvision	3	CCTV	Estates Manager				
Small Heath	16	Custom Technology				no contract	01/04/2022 continue with contractor	Hikvision	16	CCTV	Estates Manager				
Tamarind	48	Chubb	1976.07	8000	01/12/2022	1 year contract	Mid February 2022	Concept pro x3	46	Contingency covers CCTV / Fire Alarm / Door Access Contingency	Estates Manager				
Uffculme Centre	36	Custom Technology	530			1 year contract	Apr-22	Hikvision	18	ctv	Estates Manager				
Venture House	16	Custom Technology				no contract	01/04/2022 continue with contractor	Hikvision	14	CCTV	Estates Manager				
Warstock Lane	16	Custom Technology	380		01/12/2022	1 year contract	01/04/2022 continue with contractor	Hikvision	11	CCTV	Estates Manager				
William Booth Centre	8	Custom Technology				no contract	01/04/2022 continue with contractor	Hikvision	4	CCTV	Estates Manager				
Total			£22,514.77						421						
made to set up maintenance contracts for CCTV															