

FOI044 Response

Request

Please could I request the following information:

- What had the agency spend been in the last 12 months?
- How much of this is for nursing/health care assistants?
- How much was spent on break glass nursing shifts?
- How many break glass/off framework agencies have you used?
- How many unfilled shifts have you had in the last 12 months?
- How many of the unfilled shifts were for nursing/Health care assistants in the last 12 months?

Response

- **What had the agency spend been in the last 12 months?**

Please see table below.

Pay Breakdown	Staff Type	19/20 Actuals (audited)
Agency	AGENCY - HEALTH CARE SCIENTIST	71,335
	AGENCY - STT STAFF	370,185
	AGENCY ALLIED HEALTH PROFESSIO	11,098
	AGENCY CAREER/STAFF GRADES	1,635,807
	AGENCY CONSULTANTS	892,669
	AGENCY NON MED NON CLINICAL	197,514
	AGENCY REGISTERED NURSES	2,269,127
	AGENCY SUPPORT TO NURSING STAF	1,010,812
Agency Total		6,458,546

- **How much of this is for nursing/health care assistants?**
Please see table above which notes the agency staff type.
- **How much was spent on break glass nursing shifts?**
The total estimated spend for break glass nursing shifts is £18,861.15
- **How many break glass/off framework agencies have you used?**
The Trust has used one glass/off framework agency.
- **How many unfilled shifts have you had in the last 12 months?**
The Trust has had 6745 unfilled agency shifts in the last 12months.
- **How many of the unfilled shifts were for nursing/Health care assistants in the last 12 months?**
Please see table below.

	Agency	Bank	Total
Qualified Nurses	3498	3274	6772
Unqualified Nurses	1308	1734	3042
Total unfilled shifts	6745	7809	14554