

FOI 047/2021 Response

Request

Whom It May Concern,

Please provide complete answers to the following questions:

1. How many employees are at your organisation?
2. How many mobile phone and mobile broadband (data only) connections do you currently have?
3. What is the split between mobile phone and mobile broadband connections?
4. Who is your mobile phone network provider?
5. Did you switch providers on your last renewal?
6. Please provide a monthly breakdown of your total mobile phone contract costs for the past 12 months, and state whether VAT has been included in the numbers given.
7. Does your contract include a hardware, tech or transformation fund?
8. If the answer to question 7 is yes, what was the value of the fund upon the signing of the current contract?
9. How have you sourced the contract?
10. What is the contract term length?
11. How long do you have remaining on your current contract?
12. Who is the primary contact for this contract?

Response

1. How many employees are at your organisation?

As of 21st May 2021, there are 4155 substantive staff members and 1175 bank staff members

2. How many mobile phone and mobile broadband (data only) connections do you currently have?

Circa 2230

3. What is the split between mobile phone and mobile broadband connections?

The Trust does not have any mobile data only connections.

4. Who is your mobile phone network provider?

EE and Vodafone

5. Did you switch providers on your last renewal?

No

6. Please provide a monthly breakdown of your total mobile phone contract costs for the past 12 months, and state whether VAT has been included in the numbers given.

The Trust can confirm that the average monthly spend for the financial year 2020/2021 (starting 1st April and ending 31st March) is £13,572.12.

7. Does your contract include a hardware, tech or transformation fund?

No

8. If the answer to question 7 is yes, what was the value of the fund upon the signing of the current contract?

N/A

9. How have you sourced the contract?

CCS Framework

10. What is the contract term length?

5 years with the option for 24 month extension

11. How long do you have remaining on your current contract?

4 years 4 months

12. Who is the primary contact for this contract?

The Trust's ICT Technical Specialist.