FOI049 Response

Request

I wish to obtain the following documents:

> *1.   ICT/IM&T/IS Strategy- The IT department strategy or plans, highlights their current and future objectives.*
>
> *2.   ICT Org Chart- A visual document that presents the structure of the IT department, please include name and job titles. If this cannot be sent, please work towards a structure with job titles.*
>
> *3.   ICT Annual or Business Plan- Like the ICT strategy but is more annually focused.*
>
> *4.   ICT Capital Programme/budget- A document that shows financials budget on current and future projects.*

If some of these documents are not valid, please state when the 2020 ICT documents are planned to be published.

Response

1. **ICT/IM&T/IS Strategy- The IT department strategy or plans, highlights their current and future objectives.**

   Please note that there is no current Digital Workplace Strategy in place.

2. **ICT Org Chart- A visual document that presents the structure of the IT department, please include name and job titles. If this cannot be sent, please work towards a structure with job titles.**

   Please see attached.

   Please note that Section 40 has been applied which means that personal information such as names and contact information have been removed.

3. **ICT Annual or Business Plan- Like the ICT strategy but is more annually focused.**

   Not applicable.

4. **ICT Capital Programme/budget- A document that shows financials budget on current and future projects.**

   Please see table below.

ICT Capital Plan	Revised 20/21
Desk Top	£ 120,000.00
Laptop	£ 690,000.00
Wireless	£ 140,000.00
Data centre equipment	£ 430,000.00
Single Sign On	£ 30,000.00
EEG Replacement	£ 100,000.00
Physical servers	£ 60,000.00
Data centre move	£ 100,000.00