

FOI053 Response

Request

- 1. Does the organisation use a third party to provide a Direct Engagement (DE) Solution?*
- 2. Please state the name of the Direct Engagement supplier*
- 3. Please state all staffing groups that are managed via your direct engagement provider; for example; Medical, Admin, Scientific/Therapeutic staff.*
- 4. Please state the start date of the contract with the DE supplier (month/year)*
- 5. Please state the end date of the contract with the DE supplier (month/year)*
- 6. What was the annual cost to the organisation for the provision of the direct engagement service in 19/20?*
- 7. Did the organisation procure these services via a framework? If so, please provide the full name of the framework*
- 8. Please state the name of the technology provider used to manage the supply of your medical bank staff and nursing bank staff, inclusive of any outsourced or managed arrangements (i.e. NHSP, Patchwork, Allocate, Liaison, PlusUs, Locum's Nest etc., please state if in-house)*
- 9. Please state the start date of the contract with your medical bank provider (month/year)*
- 10. Please state the end date of the contract with your medical bank provider (month/year)*
- 11. What was the annual cost to the organisations for the provision of bank provider services/software in 19/20?*
- 12. Did the organisation procure these services via a framework? If so, please provide the full name of the framework*
- 13. What was the 2019/20 financial year agency spend for Medical locums?*
- 14. What was the 2019/20 financial year agency spend for Allied Health Professionals (including Scientific, Therapeutic and Technical)?*
- 15. What was the 2019/20 financial year agency spend for Nursing and Midwifery staff?*
- 16. What is the forecasted 2020/21 financial agency spend for the staff groups listed in 4a, 4b and 4c.*

Response

1. Does the organisation use a third party to provide a Direct Engagement (DE) Solution?

The Trust does not use a third party to provide a Direct Engagement (DE) Solution.

2. Please state the name of the Direct Engagement supplier

Not applicable.

3. Please state all staffing groups that are managed via your direct engagement provider; for example; Medical, Admin, Scientific/Therapeutic staff.

Not applicable.

4. Please state the start date of the contract with the DE supplier (month/year)

Not applicable.

5. Please state the end date of the contract with the DE supplier (month/year)

Not applicable.

6. What was the annual cost to the organisation for the provision of the direct engagement service in 19/20?

Not applicable.

7. Did the organisation procure these services via a framework? If so, please provide the full name of the framework

Not applicable.

8. Please state the name of the technology provider used to manage the supply of your medical bank staff and nursing bank staff, inclusive of any outsourced or managed arrangements (i.e. NHSP, Patchwork, Allocate, Liaison, PlusUs, Locum's Nest etc., please state if in-house)

The Trust uses Allocate to manage the supply of Nursing bank staff; this system is provided/supplied by Softcat. Currently the supply of Medical bank staff is not managed through a technology provider but is undertaken in house, although our existing contract with Allocate does provide us with the facility to manage our Medical staff supply through this arrangement.

9. Please state the start date of the contract with your medical bank provider (month/year)

The Contract start date is 24/12/2018.

10. Please state the end date of the contract with your medical bank provider (month/year)

The Contract end date is 23/12/2020, please note that there is an option to extend for 2 periods of 12 months.

11. What was the annual cost to the organisations for the provision of bank provider services/software in 19/20?

The annual cost of Allocate system from December 2019-December 2020 is £223,654.80

12. Did the organisation procure these services via a framework? If so, please provide the full name of the framework

The service was procured via HTE Framework.

13. What was the 2019/20 financial year agency spend for Medical locums?

Please see table below.

Pay Breakdown	Staff Type	19/20 Actuals (Unaudited)
Bank	BANK - ALLIED HEALTH PROFESSIO	79,400
	BANK - NON MED NON CLINICAL ST	1,192,749
	BANK - SCIE, THERA, TECH	146,348
	BANK - SUPPORT TO NURSING STAF	8,766,913
	BANK REGISTERED NURSES	6,973,544
Bank Total		17,158,954
Agency	AGENCY - HEALTH CARE SCIENTIST	71,335
	AGENCY - STT STAFF	370,185
	AGENCY ALLIED HEALTH PROFESSIO	11,098
	AGENCY CAREER/STAFF GRADES	1,635,807
	AGENCY CONSULTANTS	892,669
	AGENCY NON MED NON CLINICAL	197,514
	AGENCY REGISTERED NURSES	2,269,127
	AGENCY SUPPORT TO NURSING STAF	1,010,812
Agency Total		6,458,546

14. What was the 2019/20 financial year agency spend for Allied Health Professionals (including Scientific, Therapeutic and Technical)?

Please refer to the answer provided for question 13.

15. What was the 2019/20 financial year agency spend for Nursing and Midwifery staff?

Please refer to the answer provided for question 13

16. What is the forecasted 2020/21 financial agency spend for the staff groups listed in 4a, 4b and 4c.

Please note that the Trust is operating in line with the current health crisis, Covid-19 and therefore cannot provide the forecasted spend for 2020/21. This is because the forecasted spend for 2020/21 post Covid-19 will no longer be applicable, as the demand for agency and bank staff will be depend on the changing needs and requirements of the Trust, adapting and operating in accordance to the Covid-19 crisis.