

Response

Please see table below and not the following:

- As a mental health Trust, Birmingham and Solihull Mental Health Foundation does not operate Waiting List Initiative (WLI). Waiting List Initiative (WLI) .
- The Trust is unable to provide the breakdown of overtime paid by staffing group as the Trust's system does not capture overtime payments in the level of detail requested. However, the Trust can confirm that the total overtime paid for the financial year 2020/2021 was £100,444.33.

Staffing Groups	Q1. Temporary Staff Spend			
	Agency Spend (Covid) (£000)	Agency Spend (non-Covid) (£000)	Bank Spend (Covid) (£000)	Bank Spend (non-Covid) (£000)
Total	348	5,333	4,455	22,277
Medical and Dental	75	2,791	0	0
Nursing and Healthcare Assistants	257	1,647	4,229	20,238
Administration and Estates (NHS infrastructure support)	0	461	188	1,639
Healthcare Science	0	67	0	0
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs)	16	367	37	400
Ambulance staff	0	0	0	0