FOI171 Response

Request

Please provide average revenue and cost per day and per week for the year 2020, 2019, 2018 and the following levels:

· Medium secure

· Low secure

· PICU

· Locked rehab

· Open rehab

Please provide average revenue and cost per day and per week for the year 2020, 2019, 2018 for the following specialities:

· General Mental health

· Rehabilitation

· High functioning ASD

· Personality disorder

· Eating disorder

· Old age

· Deaf services

· CAMHS

Response

Please see tables below and note the following,

- The data provided is in relation to all Trust inpatient services.

- The Trust does not have specific inpatient services such as

  - High functioning ASD

  - Personality disorder

  - Rehabilitation

- The data provided for cost, is the cost for service delivery.

- The data provided for revenue is the cost of a bed per day.

FOI Request: Please provide average revenue and cost per day and per week for the year 2020, 2019, 2018 and the following levels:	Financial Year 17/18		Financial Year 18/19		Financial Year 19/20	
	Cost £	Revenue £	Cost £	Revenue £	Cost £	Revenue £
Medium Secure	571	563	579	563	625	578
Low Secure	332	390	371	390	409	400
PICU	760	682	749	682	811	818
Locked rehab	316	499	335	499	385	512
Open rehab	310	377	286	397	279	385

	Financial Year 17/18		Financial Year 18/19		Financial Year 19/20	
FOI Request: Please provide average revenue and cost per day and per week for the year 2020, 2019, 2018 for the following specialities:	Cost £	Revenue £	Cost £	Revenue £	Cost £	Revenue £
General Mental health	417	399	403	554	428	567
Eating disorder	646	523	654	524	738	538
Old age	350	362	378	363	423	425
Deaf services	637	500	614	501	658	514
CAMHS	1,226	944	1,295	1,024	1,274	1,075