

FOI176 Response

Request

1. Per ward, for each hospital in your trust, please provide the number of mental health inpatient beds provided by subspecialty, as well as the current occupancy and occupancy 2 years ago.
2. Per ward, for each mental health hospital in your trust, please provide the average length of stay for patients on the ward over the last 36 months.
3. Per ward, for each mental health hospital in your trust, please provide the average weekly fee for mental health beds on the ward over the last 36 months, as well as the average total cost of service per mental health bed.
4. Per ward, for each mental health hospital in your trust, please provide the number of FTE employees you have, split by staff category, as well as the % of expenditure on staff that goes to agency staff.
5. Per ward, for each mental health hospital in your trust, please provide the average appropriate and inappropriate OAP admissions over the last 36 months.

Clarification from Requester in relation to question 5:

An out of area placement may be appropriate when:

- *the person becomes acutely unwell when they are away from home (in such circumstances, the admitting provider should work with the person's home team to facilitate repatriation to local services as soon as this is safe and clinically appropriate)*
- *there are safeguarding reasons such as gang related issues, violence, and domestic abuse*
- *the person is a member of the local service's staff or has had contact with the service in the course of their employment*
- *there are offending restrictions*
- *the decision to treat out of area is the individual's choice e.g. where a patient is not from the local area but wants to be near their family and networks*

An out of area placement may be inappropriate when:

- *Inappropriate OAPs are where patients are sent out of area because no bed is available for them locally, which can delay their recovery.*

6. Per ward, for each mental health hospital in your trust, please provide the average admission and discharge score on HoNOS scale (if you use other outcome measures, please advise me what they are).

Clarification from Requester in relation to question 6:

The HONOS score to include would preferably be the first HONOS score following admission and the last HONOS score before discharge, regardless of the time period between the score and admission/discharge.

Data to be provided from 2017-2020

Response

1. Per ward, for each hospital in your trust, please provide the number of mental health inpatient beds provided by subspecialty, as well as the current occupancy and occupancy 2 years ago.

Please see attached spreadsheet titled "FOI176 Response to questions 1,2 and 6" and note the following,

- The requested information is located within the "Bed & Occupancy Snapshot 2018" and "Bed & Occupancy Snapshot 2020" tab.
- The data within "Bed & Occupancy Snapshot 2020" tab is representative of the time period 30th September 2020.
- The data within "Bed & Occupancy Snapshot 2018" tab is representative of the time period 30th September 2018.

2. Per ward, for each mental health hospital in your trust, please provide the average length of stay for patients on the ward over the last 36 months.

Please see attached spreadsheet titled "FOI176 Response to questions 1,2 and 6" and note that the requested information is within the "Average Duration 2017-2020" tab.

3. Per ward, for each mental health hospital in your trust, please provide the average weekly fee for mental health beds on the ward over the last 36 months, as well as the average total cost of service per mental health bed.

Please see the tables below and note the following,

- The data in table 1 represents the average cost for a bed per day for the financial year of 2017/2018, 2018/2019, 2019/2020.
- The data in table 2 represents the annual cost per bed for the financial year of 2017/2018, 2018/2019, 2019/ 2020.
- Data for the weekly average fee could not be provided, this is because the data is not readily captured in the level of detail request. Obtaining the information will require a manual search and collation of data which the Trust is unable to carry out in current unprecedented times. With this in mind, a Section 12 exemption has been applied as the Trust does not have capacity to fulfil this query.

Table 1: Daily cost per bed

Ward Type	Financial Year 17/18 Unit Cost	Financial Year 18/19 Unit Cost	Financial Year 19/20 Unit Cost
Adult Inpatient Acute	417	403	428
Psychiatric Intensive Care Unit (PICU)	760	749	811
Adult Inpatient High Dependency Unit	316	335	385
Adult Inpatient Rehab	310	286	279
Older Adults Inpatient Acute	350	378	423
Older Adults Complex Care Ward	544	493	575
Forensic Child and Adolescent Mental Health Service (FCAMHS) Low Secure	2,469	1,338	1,323
Forensic Child and Adolescent Mental Health Service (FCAMHS Medium) Secure	1,165	1,276	1,252
Low Secure	332	371	409
Mother & Baby Inpatient	1,009	917	978
Eating Disorder Inpatient	646	654	738
Deaf Inpatients	637	614	658
Medium Secure Inpatient	571	579	625

Table 2: Annual Cost per bed

Ward type	Financial Year 17/18 Annual Unit Cost	Financial Year 18/19 Annual Unit Cost	Financial Year 19/20 Annual Unit Cost
Adult Inpatient Acute	152,205	147,095	156,220
Psychiatric Intensive Care Unit (PICU)	277,400	273,385	296,015
Adult Inpatient High Dependency Unit	1115,340	122,275	140,525
Adult Inpatient Rehab	113,350	104,390	101,835
Older Adults Inpatient Acute	127,750	137,970	154,395
Older Adults Complex Care Ward	198,560	179,945	209,875
Forensic Child and Adolescent Mental Health Service (FCAMHS) Low Secure	901,185	488,370	482,895
Forensic Child and Adolescent Mental Health Service (FCAMHS Medium) Secure	425,225	465,749	456,980
Low Secure	120,180	135,415	149,285
Mother & Baby Inpatient	368,285	334,705	356,970
Eating Disorder Inpatient	235,790	238,710	269,370
Deaf Inpatients	24,455	224,110	240,170
Medium Secure Inpatient	208,415	211,335	228,125

4. Per ward, for each mental health hospital in your trust, please provide the number of FTE employees you have, split by staff category, as well as the % of expenditure on staff that goes to agency staff.

Please see attached spreadsheet titled "FOI176 Response to Question 4" for the number of FTE employees across the Trust. Note that the data provided for the year 2020 is representative to October 2020.

For the annual expenditure on agency staffing for the financial year of 2017/2018, 2018/2019 and 2019/2020 please see tables below.

Agency spend 2019/2020		
Agency	AGENCY - HEALTH CARE SCIENTIST	71,335
	AGENCY - STT STAFF	370,185
	AGENCY ALLIED HEALTH PROFESSIO	11,098
	AGENCY CAREER/STAFF GRADES	1,635,807
	AGENCY CONSULTANTS	892,669
	AGENCY NON MED NON CLINICAL	197,514
	AGENCY REGISTERED NURSES	2,269,127
	AGENCY SUPPORT TO NURSING STAF	1,010,812
Agency Total		6,458,546

Agency Spend 2018-2019		
Agency Nursing Qualified	2,639,415.38	
Agency Occupational Therapist	6,851.99	
Agency Pharmacists	96,604.35	
Agency Psychologists: Locums	140,940.47	
Agency Psychologist Associates	6,934.13	
Other Agency Staff	67,602.47	
Agency Prof & Tech	31,087.27	
Agency Nursing : Unqualified	1,520,148.18	
Agency Consultants	814,376.19	
Agency Other Career Grades	1,170,905.43	
Agency SHO'S & HO'S	30,971.09	
Agency Other Medical	34,822.38	
Agency Admin & Clerical	212,635.07	
Agency HCA & Support Staff	85,748.52	
Agency Youth Advocacy Worker	0.20	6,859,043.12

Agency Type	Totals for 2017/18
AGENCY - HEALTH CARE SCIENTIST	44,954.78
AGENCY - STT STAFF	321,667.83
AGENCY ALLIED HEALTH PROFESSIO	22,528.59
AGENCY CAREER/STAFF GRADES	1,094,587.87
AGENCY CONSULTANTS	1,241,599.74
AGENCY NON-MED NON-CLINICAL	719,785.83
AGENCY REGISTERED NURSES	1,679,508.17
AGENCY SUPPORT TO NURSING STAFF	640,609.47
PAY SCIENTIFIC & PROFESSIONAL	7,640.85
	5,772,883.13

5. Per ward, for each mental health hospital in your trust, please provide the average appropriate and inappropriate OAP admissions over the last 36 months.

The Trust is unable to provide a response to this question, this is because our system does not capture the data at the level of detail requested. Obtaining the information will require a manual search and collation of data which the Trust is unable to carry out in current unprecedented times. With this in mind, a Section 12 exemption has been applied as the Trust does not have capacity to fulfil this query.

6. Per ward, for each mental health hospital in your trust, please provide the average admission and discharge

Please see attached spreadsheet titled "FOI176 Response to questions 1,2 and 6" and note the following,

- The requested information is located within the "HONOS 2017-2020 Admissions" and "HONOS 2017-2020 Discharge" tab.
- The data within the tab "HONOS 2017-2020 Admissions" only includes scores for patients with more than one HONOS during their Inpatient (IP) spell. The methodology for the captured data is the average score for the first HONOS after IP spell starts date regardless of number of days between IP start date and HONOS date, reported against admission ward.
- The Data within the tab "HONOS 2017-2020 Discharge" only includes scores for patients with more than one HONOS during their IP spell. The methodology for the captured data is the average score for the last HONOS before IP end date regardless of number of days between IP end date and HONOS date, reported against discharge ward.