

FOI210 Response

Request

1. Do the NHS Organisation have a Master Vend or Neutral Vend arrangement in place for sourcing agency staff? This question is broken down into staff groups below. Please provide the suppliers name as well as the contract expiry (Month/Year).

- i. Medical / Dental
- ii. Allied Health Professionals / Scientific, Therapeutic and Technical
- iii. Nursing and Midwifery
- iv. Non-Medical, Non-Clinical

2. Does the NHS Organisation have a bank provider? If so, please name the provider and staff groups covered.

Please note, where the bank service is being provided in-house, but utilising Allocates BankStaff and Healthroster, please list provider as 'Allocate'.

3. Do the NHS Organisation have a Direct Engagement provider in place? (Yes / No)

The question is broken down further below:

- i. If so, what is the name of the Direct Engagement provider?
- ii. If a Direct Engagement provider is currently in place, when does this contract end? (Month/Year)
- iii. When this contract ends, are the NHS Organisation looking to undertake a procurement exercise and go to market, as opposed to an automatic extension? (Yes / No)
- iv. If a Direct Engagement provider is currently in place, please provide a 'Yes' or 'No' by the below staff groups if they are currently captured under the model:

Staff Group Yes / No

- Medical & Dental
- Allied Health Professionals / Scientific, Therapeutic and Technical
- Non-Medical, Non-Clinical

4. Please provide 19/20 Full Financial Year agency spend figures across each of the below staff groups:

Staff Group Agency Spend Total

- Medical & Dental
- Allied Health Professionals / Scientific, Therapeutic and Technical
- Non-Medical, Non-Clinical
- Nursing and Midwifery

5. Please provide 19/20 Full Financial Year bank spend figures across each of the below staff groups:

Staff Group Bank Spend Total

- Medical & Dental
- Allied Health Professionals / Scientific, Therapeutic and Technical
- Non-Medical, Non-Clinical
- Nursing and Midwifery

Response

1. Do the NHS Organisation have a Master Vend or Neutral Vend arrangement in place for sourcing agency staff? This question is broken down into staff groups below. Please provide the suppliers name as well as the contract expiry (Month/Year).

i. Medical / Dental

ii. Allied Health Professionals / Scientific, Therapeutic and Technical

iii. Nursing and Midwifery

iv. Non-Medical, Non-Clinical

The Trust does not use Master Vendor (MV) or Neutral Vendor (NV) or any other arrangement in place for sourcing agency staff

2. Does the NHS Organisation have a bank provider? If so, please name the provider and staff groups covered.

Please note, where the bank service is being provided in-house, but utilising Allocates BankStaff and Healthroster, please list provider as 'Allocate'.

The Trust does not have a bank provider and banking staff is sourced in house using the system Allocate.

3. Do the NHS Organisation have a Direct Engagement provider in place? (Yes / No)

The question is broken down further below:

- **If so, what is the name of the Direct Engagement provider?**
- **If a Direct Engagement provider is currently in place, when does this contract end? (Month/Year)**
- **When this contract ends, are the NHS Organisation looking to undertake a procurement exercise and go to market, as opposed to an automatic extension? (Yes / No)**
If a Direct Engagement provider is currently in place, please provide a 'Yes' or 'No' by the below staff groups if they are currently captured under the model:
staff Group Yes / No
- **Medical & Dental**
- **Allied Health Professionals / Scientific, Therapeutic and Technical**
- **Non-Medical, Non-Clinical**

The Trust does not use a third party to provide a Direct Engagement (DE)/Outsourced Employment Solution.

4. Please provide 19/20 Full Financial Year agency spend figures across each of the below staff groups:

Staff Group Agency Spend Total

Staff Group Bank Spend Total

- Medical & Dental
- Allied Health Professionals / Scientific, Therapeutic and Technical
- Non-Medical, Non-Clinical
- Nursing and Midwifery

Please see table below and note that the data has been provided for financial year 2019/2020.

Pay Breakdown	Staff Type	19/20 Actuals (Audited)
Agency	AGENCY - HEALTH CARE SCIENTIST	71,335
	AGENCY - STT STAFF	370,185
	AGENCY ALLIED HEALTH PROFESSIO	11,098
	AGENCY CAREER/STAFF GRADES	1,635,807
	AGENCY CONSULTANTS	892,669
	AGENCY NON MED NON CLINICAL	197,514
	AGENCY REGISTERED NURSES	2,269,127
	AGENCY SUPPORT TO NURSING STAF	1,010,812
Agency Total		6,458,546

5. Please provide 19/20 Full Financial Year bank spend figures across each of the below staff groups:

Staff Group Bank Spend Total

- Medical & Dental
- Allied Health Professionals / Scientific, Therapeutic and Technical
- Non-Medical, Non-Clinical
- Nursing and Midwifery

Please see table below and note that the data has been provided for financial year 2019/2020

Pay Breakdown	Staff Type	19/20 Actuals (Audited)
Bank	BANK - ALLIED HEALTH PROFESSIO	79,400
	BANK - NON MED NON CLINICAL ST	1,192,749
	BANK - SCIE, THERA, TECH	146,348
	BANK - SUPPORT TO NURSING STAF	8,766,913
	BANK REGISTERED NURSES	6,973,544
Bank Total		17,158,954