Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RKT BIRMINGHAM AND SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
		Total			**42621.00833**	**38099.29167**	**55753.69167**	**69760.79167**	**1279.928571**	**1117.095238**	**153.2142857**	**140.9642857**	**32556.25**	**31642.23333**	**36487.75**	**50174.01667**	**0**	**0**	**0**	**0**	**1695**	**1220**	**0**	**0**	**0**
RK705	ARDENLEIGH	Pacific	711 - CHILD AND ADOLESCENT PSYCHIATRY - NON MANAGED		1095	1081.166667	1971.75	3193.25	298.9285714	224.3452381			964.5	796.7666667	1607.5	2815.9									
RK705	ARDENLEIGH	Tourmaline	712 - FORENSIC PSYCHIATRY - STANDARD		685.25	695	1033.25	1254.883333					589.4166667	586.8666667	600.1333333	478.5666666									
RK705	ARDENLEIGH	Coral	712 - FORENSIC PSYCHIATRY - STANDARD		611	756	1208.25	1785.25					546.55	475.3833333	825.1833333	1082.233333									
RK705	ARDENLEIGH	Citrine	712 - FORENSIC PSYCHIATRY - STANDARD		1045.716667	1196.383333	2033.75	2862.25					910.9166666	1080.733333	1382.45	2445.366667									
RK7V1	MOTHER AND BABY UNIT	Chamomile	710 - ADULT MENTAL ILLNESS - STANDARD		848.75	771.1666667	1460.5	1873.25					321.5	569.2666666	953.7833333	1961.866667					135	135			
RK7VQ	EATING DISORDERS, THE BARBERRY	Cilantro	710 - ADULT MENTAL ILLNESS - STANDARD		740.25	594	778	1157					621.5666666	610.85	310.7833334	364.3666667									
RK799	EDEN UNIT	Eden Acute	713 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		737.25	773.25	1108	1377.25					643	613.4166666	643	1083.666667					165	248.5			
RK754	NORTHCROFT HOSPITAL	George	710 - ADULT MENTAL ILLNESS - STANDARD		1105.25	671	1482	1554.25					943.0666667	632.5333333	621.5666666	1158.15									
RK729	HILLS LODGE	Hills	712 - FORENSIC PSYCHIATRY - STANDARD		741.75	728.75	1120.25	847.25					643	643	632.2833333	643									
RK704	THE OLEASTER	Cyfha	996 - PSYCHIATRIC INTENSIVE CARE UNIT - STANDARD		1109.5	975	1110.25	1219.55					771.6	553.05	964.5	1081.383333									
RK799	EDEN UNIT	Eden PICU	996 - PSYCHIATRIC INTENSIVE CARE UNIT - STANDARD		727.75	1014.25	1051.25	2512.5					643	719.3	643	2483.35									
RK718	ENDEAVOUR COURT	Endeavour Court	710 - ADULT MENTAL ILLNESS - STANDARD		794.25	769.6666667	1121.25	1056.75					600.1333333	632.2833333	610.85	653.7166666					165	115.5			
RK719	ENDEAVOUR HOUSE	Endeavour House	710 - ADULT MENTAL ILLNESS - STANDARD		749.25	534.75	717.25	1045.75	105	92.75			643	653.7166666	643	667									
RK705	ARDENLEIGH	Larimar	710 - ADULT MENTAL ILLNESS - STANDARD		1122.5	740	1102	1270.666667	160.7142857	160.7142857			643	621.55	643	996.65									
RK702	THE ZINNIA CENTRE	Lavender	710 - ADULT MENTAL ILLNESS - STANDARD		1130	622	718	1278.833333			153.2142857	140.9642857	643	525.1666667	643	762.2166666									
RK704	THE OLEASTER	Magnolia	710 - ADULT MENTAL ILLNESS - STANDARD		724.25	830.25	949.25	1089.25	147.7142857	135.4642857			632.2833333	624.1333333	503.6833333	674.15									
RK747	MARY SEACOLE HOUSE	Mary Seacole 1	710 - ADULT MENTAL ILLNESS - STANDARD		738.75	409.25	1102.25	1363.7	153.2142857	134.9642857			643	621.5666667	643	877.0666667					60	51.75			
RK747	MARY SEACOLE HOUSE	Mary Seacole 2	710 - ADULT MENTAL ILLNESS - STANDARD		727.5	725.1666667	1101.583333	1241.5	51.71428571	51.71428571			643	653.7166666	636.7833333	936.85									
RK747	MARY SEACOLE HOUSE	Meadowcroft	996 - PSYCHIATRIC INTENSIVE CARE UNIT - STANDARD		1087	853.6333333	1079.25	1709					632.2833333	492.9666667	643	1575.35									
RK704	THE OLEASTER	Melissa	710 - ADULT MENTAL ILLNESS - STANDARD		1137	779.5	1116.25	1110.416667	105	85.25			643	567.0833333	632.2833333	866.9666667									
RK751	NEWBRIDGE HOUSE	Newbridge	710 - ADULT MENTAL ILLNESS - STANDARD		1115.875	621.625	1463.625	1576.958333					621.5666666	589.4166667	1232.416667	1392.45					450	217			
RK702	THE ZINNIA CENTRE	Saffron	710 - ADULT MENTAL ILLNESS - STANDARD		718.75	793.5	1109.5	1142	160.7142857	148.4642857			643	697.8666667	643	886.9833333									
RK704	THE OLEASTER	Tazetta	710 - ADULT MENTAL ILLNESS - STANDARD		745.75	807	1087	818.25					643	590.7	621.5666667	783.6									
RK796	DAN MOONEY HOUSE	Dan Mooney	710 - ADULT MENTAL ILLNESS - STANDARD		753	713.5	1118.75	1108.75					643	602.7	643	653.7166666									
RK715	DAVID BROMLEY	David Bromley	710 - ADULT MENTAL ILLNESS - STANDARD		738.75	781.75	718.75	1126.75					643	612.1	321.5	643.6833333									
RK722	FORWARD HOUSE	Forward House	710 - ADULT MENTAL ILLNESS - STANDARD		743.5	648.75	760	876.2666667					643	675.1666667	321.5	396.5166667									
RK724	GROVE AVENUE	Grove Avenue	710 - ADULT MENTAL ILLNESS - STANDARD		745	733.4166667	747.75	750.2666667					643	643	321.5	321.5									
RK727	HERTFORD HOUSE	Hertford House	710 - ADULT MENTAL ILLNESS - STANDARD		748	735.0666667	747.25	757.75					643	610.85	321.5	364.3666667									
RK706	ASHCROFT	Ashcroft	715 - OLD AGE PSYCHIATRY - STANDARD																						
RK705	JUNIPER CENTRE	Bergamot	715 - OLD AGE PSYCHIATRY - STANDARD		763.75	720	1475.25	1864.166667					643	632.2833333	943.0666667	1232.416667									
RK765	RESERVOIR COURT	Reservoir Court	715 - OLD AGE PSYCHIATRY - STANDARD		1130	720.25	1461	2287.5					643	578.7	964.5	1531.483333									
RK705	JUNIPER CENTRE	Rosemary	715 - OLD AGE PSYCHIATRY - STANDARD		361	612.5	1101.75	1614					321.5	321.5	921.6333333	1628.933333									
RK705	JUNIPER CENTRE	Sage	715 - OLD AGE PSYCHIATRY - STANDARD		732.25	750.5	1074	2057					643	621.5666666	643	1553.916667					330	283.75			
RK764	REASIDE CLINIC	Avon	712 - FORENSIC PSYCHIATRY - STANDARD		895.1666667	857.1666667	1085	1529.75					643	646.3333333	643	696.55									
RK764	REASIDE CLINIC	Blythe	712 - FORENSIC PSYCHIATRY - STANDARD		831.25	955	977.5	1834					632.2833333	772.1666667	643	830.75									
RK764	REASIDE CLINIC	Dove	712 - FORENSIC PSYCHIATRY - STANDARD		735.25	681.25	901.75	1145.25					643	664.4333333	643	557.2666666									
RK764	REASIDE CLINIC	Kennett	712 - FORENSIC PSYCHIATRY - STANDARD		728.5	779.5833333	916.25	1038.25					643	687.15	632.2833333	407.2333334									
RK764	REASIDE CLINIC	Severn	712 - FORENSIC PSYCHIATRY - STANDARD		1501.5	1125.25	1255.5	1554.5					964.5	1016.5	964.5	994.9									
RK764	REASIDE CLINIC	Swift	712 - FORENSIC PSYCHIATRY - STANDARD		712.5	655.75	910.5	871.5					643	625.4166666	643	546.8									
RK764	REASIDE CLINIC	Trent	712 - FORENSIC PSYCHIATRY - STANDARD		733.5	797	919	1017					643	707.3	638.5	402.7333334									
RK703	THE BARBERRY	Jasmine	710 - ADULT MENTAL ILLNESS - STANDARD		680	678.5	726.5	782					642.0166666	620.5833333	643	643									
RK706	TAMARIND CENTRE	Acacia	712 - FORENSIC PSYCHIATRY - STANDARD		742.5	663.5	1111	1104.25					632.2833333	610.85	643	610.85					165	101			
RK706	TAMARIND CENTRE	Cedar	712 - FORENSIC PSYCHIATRY - STANDARD		744	652.75	1080.5	1065.5	48.21428571	48.21428571			643	632.2833333	643	632.2833333									
RK706	TAMARIND CENTRE	Hibiscus	712 - FORENSIC PSYCHIATRY - STANDARD		1119.75	828.25	893.25	1618.25					643	707.3	643	932.35									
RK706	TAMARIND CENTRE	Laurel	712 - FORENSIC PSYCHIATRY - STANDARD		1115.75	980	2045	1685.083333					964.5	612.1333333	1286	1307.433333									
RK706	TAMARIND CENTRE	Lobelia	712 - FORENSIC PSYCHIATRY - STANDARD		732.25	798	1119.25	1023					643	696.5833333	643	570.4833333									
RK706	TAMARIND CENTRE	Myrtle	712 - FORENSIC PSYCHIATRY - STANDARD		1113.75	930.5	992.4833333	1222.083333					643	696.5833333	643	632.2833333									
RK706	TAMARIND CENTRE	Nyssa	712 - FORENSIC PSYCHIATRY - STANDARD		1470.75	1207.25	2833.25	1595.25					953.7833333	889.4833333	2248	1201.766667					225	67.5			
RK704	THE OLEASTER	Japonica New Ward	710 - ADULT MENTAL ILLNESS - STANDARD		1107.25	653.75	717.25	1071.75	48.71428571	35.21428571			643	600.1333333	643	750.1666667									
RK705	ARDENLEIGH	CAMHS Low Secure Team	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		744.75	697.75	1040.75	2823.166667					643	606.35	964.5	2849.783333									

Hospital Site Details		Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
Site code	Hospital Site name	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
RK705	ARDENLEIGH	-	-	-	-	-	-	-	89%	125%	87%	92%	97%	138%	-	-	72%	-
RK705	ARDENLEIGH	-	-	-	-	-	-	-	99%	162%	75%	-	83%	175%	-	-	-	-
RK705	ARDENLEIGH	-	-	-	-	-	-	-	101%	121%	-	-	100%	80%	-	-	-	-
RK705	ARDENLEIGH	-	-	-	-	-	-	-	124%	148%	-	-	87%	205%	-	-	-	-
RK705	ARDENLEIGH	-	-	-	-	-	-	-	114%	141%	-	-	119%	177%	-	-	-	-
RK7V1	MOTHER AND BABY UNIT	-	-	-	-	-	-	-	91%	128%	-	-	177%	206%	-	-	100%	-
RK7VQ	EATING DISORDERS, THE BARBERRY	-	-	-	-	-	-	-	80%	149%	-	-	98%	117%	-	-	-	-
RK799	EDEN UNIT	-	-	-	-	-	-	-	105%	124%	-	-	95%	169%	-	-	151%	-
RK754	NORTHCROFT HOSPITAL	-	-	-	-	-	-	-	61%	101%	-	-	67%	186%	-	-	-	-
RK729	HILLS LODGE	-	-	-	-	-	-	-	90%	76%	-	-	100%	101%	-	-	-	-
RK704	THE OLEASTER	-	-	-	-	-	-	-	88%	110%	-	-	72%	112%	-	-	-	-
RK799	EDEN UNIT	-	-	-	-	-	-	-	139%	239%	-	-	112%	386%	-	-	-	-
RK718	ENDEAVOUR COURT	-	-	-	-	-	-	-	105%	94%	-	-	105%	107%	-	-	70%	-
RK719	ENDEAVOUR HOUSE	-	-	-	-	-	-	-	71%	146%	88%	-	102%	104%	-	-	-	-
RK705	ARDENLEIGH	-	-	-	-	-	-	-	66%	115%	100%	-	97%	155%	-	-	-	-
RK702	THE ZINNIA CENTRE	-	-	-	-	-	-	-	55%	178%	-	92%	82%	119%	-	-	-	-
RK704	THE OLEASTER	-	-	-	-	-	-	-	115%	115%	92%	-	99%	134%	-	-	-	-
RK747	MARY SEACOLE HOUSE	-	-	-	-	-	-	-	55%	124%	88%	-	97%	136%	-	-	86%	-
RK747	MARY SEACOLE HOUSE	-	-	-	-	-	-	-	100%	113%	100%	-	102%	147%	-	-	-	-
RK747	MARY SEACOLE HOUSE	-	-	-	-	-	-	-	79%	158%	-	-	78%	245%	-	-	-	-
RK704	THE OLEASTER	-	-	-	-	-	-	-	69%	99%	81%	-	88%	137%	-	-	-	-
RK751	NEWBRIDGE HOUSE	-	-	-	-	-	-	-	56%	108%	-	-	95%	113%	-	-	48%	-
RK702	THE ZINNIA CENTRE	-	-	-	-	-	-	-	110%	103%	92%	-	109%	138%	-	-	-	-
RK704	THE OLEASTER	-	-	-	-	-	-	-	108%	75%	-	-	92%	126%	-	-	-	-
RK796	DAN MOONEY HOUSE	-	-	-	-	-	-	-	95%	99%	-	-	94%	102%	-	-	-	-
RK715	DAVID BROMLEY	-	-	-	-	-	-	-	106%	157%	-	-	95%	200%	-	-	-	-
RK722	FORWARD HOUSE	-	-	-	-	-	-	-	87%	115%	-	-	105%	119%	-	-	-	-
RK724	GROVE AVENUE	-	-	-	-	-	-	-	98%	100%	-	-	100%	100%	-	-	-	-
RK727	HERTFORD HOUSE	-	-	-	-	-	-	-	98%	101%	-	-	95%	113%	-	-	-	-
RK706	ASHCROFT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RK705	JUNIPER CENTRE	-	-	-	-	-	-	-	94%	126%	-	-	98%	131%	-	-	-	-
RK765	RESERVOIR COURT	-	-	-	-	-	-	-	64%	157%	-	-	90%	159%	-	-	-	-
RK705	JUNIPER CENTRE	-	-	-	-	-	-	-	170%	146%	-	-	100%	177%	-	-	-	-
RK705	JUNIPER CENTRE	-	-	-	-	-	-	-	102%	192%	-	-	97%	242%	-	-	86%	-
RK764	REASIDE CLINIC	-	-	-	-	-	-	-	96%	141%	-	-	101%	108%	-	-	-	-
RK764	REASIDE CLINIC	-	-	-	-	-	-	-	115%	188%	-	-	122%	129%	-	-	-	-
RK764	REASIDE CLINIC	-	-	-	-	-	-	-	93%	127%	-	-	101%	87%	-	-	-	-
RK764	REASIDE CLINIC	-	-	-	-	-	-	-	107%	113%	-	-	107%	64%	-	-	-	-
RK764	REASIDE CLINIC	-	-	-	-	-	-	-	75%	124%	-	-	101%	101%	-	-	-	-
RK764	REASIDE CLINIC	-	-	-	-	-	-	-	90%	96%	-	-	97%	85%	-	-	-	-
RK764	REASIDE CLINIC	-	-	-	-	-	-	-	109%	111%	-	-	110%	63%	-	-	-	-
RK703	THE BARBERRY	-	-	-	-	-	-	-	100%	108%	-	-	97%	100%	-	-	-	-
RK706	TAMARIND CENTRE	-	-	-	-	-	-	-	89%	99%	-	-	97%	95%	-	-	61%	-
RK706	TAMARIND CENTRE	-	-	-	-	-	-	-	88%	99%	100%	-	98%	98%	-	-	-	-
RK706	TAMARIND CENTRE	-	-	-	-	-	-	-	74%	181%	-	-	110%	141%	-	-	-	-
RK706	TAMARIND CENTRE	-	-	-	-	-	-	-	86%	82%	-	-	63%	102%	-	-	-	-
RK706	TAMARIND CENTRE	-	-	-	-	-	-	-	109%	91%	-	-	108%	89%	-	-	-	-
RK706	TAMARIND CENTRE	-	-	-	-	-	-	-	84%	123%	-	-	108%	98%	-	-	-	-
RK706	TAMARIND CENTRE	-	-	-	-	-	-	-	82%	56%	-	-	93%	53%	-	-	30%	-
RK704	THE OLEASTER	-	-	-	-	-	-	-	59%	149%	72%	-	93%	117%	-	-	-	-
RK705	ARDENLEIGH	-	-	-	-	-	-	-	94%	271%	-	-	94%	295%	-	-	-	-