

**FOI 0111/2022 Response**

- 1) Please can you provide the total spend on agency staff in your NHS Trust for 1 April 2021 - 31 March 2022.

Agency Type	2122 Costs
AGENCY REGISTERED NURSES	1,003,688.02
AGENCY - STT STAFF	303,526.36
AGENCY - HEALTH CARE SCIENTIST	14,983.64
AGENCY SUPPORT TO NURSING STAF	245,569.03
AGENCY CONSULTANTS	1,835,842.13
AGENCY CAREER/STAFF GRADES	2,192,455.22
AGENCY NON MED NON CLINICAL	785,800.13
<b>Total</b>	<b>6,381,864.53</b>

- 2) Please can you provide the total spend on agency staff in your NHS Trust for 1 April 2018 - 31 March 2019.

Agency Spend 2018-2019		
Agency Nursing Qualified	2,639,415.38	
Agency Occupational Therapist	6,851.99	
Agency Pharmacists	96,604.35	
Agency Psychologists: Locums	140,940.47	
Agency Psychologist Associates	6,934.13	
Other Agency Staff	67,602.47	
Agency Prof & Tech	31,087.27	
Agency Nursing : Unqualified	1,520,148.18	
Agency Consultants	814,376.19	
Agency Other Career Grades	1,170,905.43	
Agency SHO'S & HO'S	30,971.09	
Agency Other Medical	34,822.38	
Agency Admin & Clerical	212,635.07	
Agency HCA & Support Staff	85,748.52	
Agency Youth Advocacy Worker	0.20	6,859,043.12

- 3) Please can you provide the total spend on agency staff in your NHS Trust for 1 April 2016 - 31 March 2017.

Description	Amount
Agency Consultants	1,921,196.44
Agency Other Career Grades	1,192,948.52
Agency Other Medical	257,431.44
Agency Nursing Qualified	2,804,965.60
Agency Nursing : Unqualified	1,619,241.48
Agency Occupational Therapist	103,551.25
Agency Physiotherapist	26,782.49
Agency Pharmacists	182,930.86
Agency Psychologists: Locums	74,981.79
Agency Prof & Tech	165,925.30
Agency Admin & Clerical	64,065.47
Agency HCA & Support Staff	311,279.28
Other Agency Staff	498,614.02
<b>Total</b>	<b>9,223,913.94</b>