

**FOI 0168/2023 Response**

1. What is the **total value** of spend by your NHS Trust with on-framework and off-framework recruitment agencies by staff group (see staff groups below) on a temporary basis? Please provide this information for the following years (*please fill in the tables below*).

**Note:** Please provide total spend inclusive of salaries and agency margin / fees. **Note:** If cannot provide split of spend by on- vs off- framework agencies, please provide total spend.

**On-framework agency spend:**

Total spend by role	Total on-framework agency spend by staff group, that are recruited on a temporary basis via an agency		
	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23
Healthcare Assistant & Other Support			
Healthcare Science			
Medical & Dental			
Nursing Midwifery & Health Visiting			
Scientific, Therapeutic & Technical (AHPS)			
Other			

Please see table below.

Agency Type	2021 Costs
AGENCY - HEALTH CARE SCIENTIST	66,581.04
AGENCY - STT STAFF	346,397.23
AGENCY ALLIED HEALTH PROFESSIO	20,239.08
AGENCY CAREER/STAFF GRADES	1,646,421.32
AGENCY CONSULTANTS	1,144,741.35
AGENCY NON MED NON CLINICAL	461,282.50
AGENCY REGISTERED NURSES	1,317,503.45
AGENCY SUPPORT TO NURSING STAF	329,379.83
<b>Grand Total</b>	<b>5,332,545.80</b>

Agency Type	2122 Costs
AGENCY REGISTERED NURSES	1,003,688.02
AGENCY - STT STAFF	303,526.36
AGENCY - HEALTH CARE SCIENTIST	14,983.64
AGENCY SUPPORT TO NURSING STAF	245,569.03
AGENCY CONSULTANTS	1,835,842.13
AGENCY CAREER/STAFF GRADES	2,192,455.22
AGENCY NON MED NON CLINICAL	785,800.13
<b>Total</b>	<b>6,381,864.53</b>

Agency Type	2223 Costs
AGENCY - HEALTH CARE SCIENTIST	109,075.65
AGENCY - STT STAFF	59,688.03
AGENCY ALLIED HEALTH PROFESSIO	44,860.97
AGENCY CAREER/STAFF GRADES	2,626,798.86
AGENCY CONSULTANTS	3,132,739.89
AGENCY NON MED NON CLINICAL	434,916.85
AGENCY REGISTERED NURSES	1,453,472.38
AGENCY SUPPORT TO NURSING STAF	281,102.49
<b>Grand Total</b>	<b>8,142,655.12</b>

**Off-framework agency spend:**

The Trust do not use off framework agencies.

2. Do you use insourcing providers?

Note: Insourcing definition: [Insourcing of Clinical Services - NHS SBS](#)

No – no insourcing providers are used

3. If yes to previous question (use of insourcing providers), what is the total value of spend, listed by speciality and insourcing provider used for Apr-22 to Mar-23?

Note: If an insourcing provider covers multiple specialities, please list that provider multiple times (one row for each speciality).

<b>Speciality (e.g., general surgery, ophthalmology, etc)</b>	<b>Insourcing provider</b> <i>(fill in empty rows with provider name, add rows if required)</i>	<b>Total spend</b> (Apr-22 to Mar-23)

N/A – please refer to the response provided in question 2.