FOI 0175/2023 Response

For the aforementioned specialities, the following specialities are requested: General including | Medical / Surgical / General), A&E, ITU, Theatres ,Midwifery .RMN / Mental Health

1. How many requirements (hours) were released to on-framework agencies during the period 1st July 2022 until 30th June 2023, per calendar month, showing how many were filled and how many were unfilled, for the below-listed specialities?

Please see spreadsheet.

2. How many requirements (hours) were released to off-framework agencies during the period 1st July 2022 until 30th June 2023, per calendar month, for the below-listed specialities*?

The Trust do not use off framework agencies.

3. What is the total agency usage for nurses in the period 1st July 2022 until 30th June 2023? Please provide hours supplied, and total expenditure, broken down per calendar month, and per recruitment agency (company name) for the below specialities*. Please indicate which agencies are operating on-framework and which are operating off-framework.

Please see spreadsheet and table below and note the following:

- The Trust do not use off framework agencies.
- The data is in relation to spend for 1st July 2022 until 30th June 2023

Please see attached spreadsheet and list of recruitment agencies

| | Column Labels | | | | | | | | | | | | |
|------------------------------|---------------|-----------|------------|------------|------------|------------|-----------|------------|------------|------------|------------|------------|--------------|
| Expense Description | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | Grand Total |
| AGENCY NURSING : Qualified | 86,361.23 | 47,879.63 | 95,199.43 | 95,290.09 | 154,054.28 | 117,253.81 | 79,040.99 | 138,933.28 | 135,407.83 | 104,296.95 | 230,475.72 | 235,712.31 | 1,519,905.55 |
| AGENCY NURSING : Unqualified | 22,658.64 | 7,411.04 | 7,818.92 | 13,364.68 | 27,874.69 | 40,876.11 | 19,380.47 | 4,136.09 | 37,625.39 | 67,355.33 | 56,217.76 | 52,264.97 | 356,984.09 |
| | 109,019.87 | 55,290.67 | 103,018.35 | 108,654.77 | 181,928.97 | 158,129.92 | 98,421.46 | 143,069.37 | 173,033.22 | 171,652.28 | 286,693.48 | 287,977.28 | 1,876,889.64 |

| AGENCY |
|-------------------------|
| SERVICE CARE – cluster |
| HCL - HTE |
| YOUR WORLD |
| Medbank - HTE |
| MEDACS - cluster |
| SWISS - cluster |
| MEDICSPRO – cluster |
| MSI - cluster |
| ID MEDICAL – THE |
| SENSIBLE STAFFING - HTE |
| MEDPP – cluster |
| DRC LOCUMS – cluster |
| Sanctuary |
| Mimosa Staffing |
| RIG |
| Pulse |
| Medicure Professionals |
| Evergood |
| MYLOCUMS |
| Sugarman |
| Care for Health |
| Reed |
| Amare Healthcare |
| Finegreen Associates |
| Belmont Recruitment |
| Hunter |
| Spinwell Global |
| Onecall 24 |
| Venn |
| |

4. Please provide the average hourly charge rate per calendar month, per recruitment agency, per speciality listed, for the period 1st July 2022 until 30th June 2023.

The Trust is unable to provide a response to your query. This is because is the requested information pertains to granular details that if released may put our current agency suppliers and any future suppliers at a disadvantage.

The Trust therefore recognises that the information requested is commercially sensitive and relies on exemption Section 43 of the Freedom of Information Act 200 to deny this aspect of your request.

5. Please confirm how many international Band 5 Nurses have been permanently recruited by the trust, per calendar month, between 1st July 2022 and 30th June 2023, including their country of origin where feasible.

| Month | Appointed | Home Country | Current Country | | |
|----------------|-----------|------------------------|--|--|--|
| July 2022 | 0 | N/A | NA | | |
| August 2022 | 0 | N/A | NA | | |
| September 2022 | 3 | India and South Africa | India, South Africa and Saudi Arabia | | |
| October 2022 | 2 | Sri Lanka and Egypt | Sri Lanka and UAE | | |
| November 2022 | 4 | South Africa, India | South Africa, Singapore, India, Trinidad and Tobago. | | |
| | | Trinidad and Tobago | | | |
| December 2022 | 1 | Sri Lanka | Sri Lanka | | |
| January 2023 | 3 | Philippines, Zambia | Saudia Arabia, Zambia | | |
| February 2023 | 2 | Sri Lanka and India | Sri Lanka and India | | |
| March 2023 | 2 | India and Zambia | India and Zambia | | |
| April 2023 | 0 | NA | NA | | |
| May 2023 | 4 | Trinidad and Tobago, | Trinidad and Tobago, Sri Lanka and UAE | | |
| | | Sri Lanka and Nigeria | | | |
| June 2023 | 1 | France | France | | |

6. Please confirm how many international Band 5 Nurses have been permanently recruited by the trust, per calendar month, between 1st July 2022 and 30th June 2023, including their country of origin where feasible.

Currently in the UK working in our organisation we have the following 6 Internationally educated nurses.

| Interview Month | Arrival Month | Home Country | Current country |
|-----------------|---------------|--------------|-----------------|
| November 2022 | February 2023 | Nigeria | UAE |
| November 2022 | March 2023 | India | India |
| October 2022 | April 2022 | India | Qatar |
| March 2023 | April 2022 | India | Indian |
| September 2022 | June 2023 | India | India |
| May 2023 | July 2023 | India | Indian |