

FOI 0193/2023 Response

Request

To whom it may concern, I would like to request the amounts that the trust spent in financial year 2022/2023 for the following staffing categories:

AHP: [AMOUNT]

Medical (Doctors): [AMOUNT]

Nursing: [AMOUNT]

Please provide the agency spend for each of these categories. If you require any further information please do let me know.

Response

Please find the requested information below.

Agency Type	2223 Costs
AGENCY - HEALTH CARE SCIENTIST	109,075.65
AGENCY - STT STAFF	59,688.03
AGENCY ALLIED HEALTH PROFESSIO	44,860.97
AGENCY CAREER/STAFF GRADES	2,626,798.86
AGENCY CONSULTANTS	3,132,739.89
AGENCY NON MED NON CLINICAL	434,916.85
AGENCY REGISTERED NURSES	1,453,472.38
AGENCY SUPPORT TO NURSING STAF	281,102.49
Grand Total	8,142,655.12