

Please could you provide information for the four questions below?

1. What **budget** was allocated to each specialist community perinatal mental health team in your ICS/health board/ trust in the following years:

Name of team/area	2020/21	2021/22	2022/2023
M&B SANDWELL & WEST BHAM TEAM	984,707	910,101	1,007,311
M&B SOLIHULL TEAM	0	1,068,962	444,298
M&B SOUTH TEAM	725,781	718,278	1,356,685
PERINATAL TEAM - EAST	1,761,841	1,213,301	1,192,281

2. How much did your ICS/health board/ trust actually **spend** on each specialist community perinatal mental health teams in the following years:

Name of team/area	2020/21	2021/22
M&B SANDWELL & WEST BHAM TEAM	886,128	1,034,218
M&B SOLIHULL TEAM	26,812	189,993
M&B SOUTH TEAM	926,099	1,339,185
PERINATAL TEAM - EAST	1,226,255	1,516,164

3. What is the **projected** spend in your ICS/health board/ trust for each specialist community perinatal mental health teams in the following year:

Name of team/area	2022/23	
M&B SANDWELL & WEST BHAM TEAM	945,186	straight line forecast
M&B SOLIHULL TEAM	575,023	straight line forecast
M&B SOUTH TEAM	1,487,263	straight line forecast
PERINATAL TEAM - EAST	1,361,439	straight line forecast

4. Is there any **difference** between funding allocated for 2022/23 (question 1) and projected spend (question 3)?

Name of team/area	No difference	Yes, difference is mainly (i.e. more than 50%) due to unfilled posts?	Yes, difference is due to other reasons (please explain why )
M&B SANDWELL & WEST BHAM TEAM	N/A	N/A	Vacancies
M&B SOLIHULL TEAM	N/A	N/A	Unfunded posts & Pay Award
M&B SOUTH TEAM	N/A	N/A	Unfunded posts & Pay Award
PERINATAL TEAM - EAST	N/A	N/A	Unfunded posts & Pay Award