# FOI 0243/2022 Response

**As of December 2022**

## System: Rostering

| For each of the staff group categories: | Medical and Dental | Nursing and HCAs | AHPs and HSS |
|---|---|---|---|
| **Does you Trust use an E-Rostering provider? (Yes/No)** | Yes | Yes | No |
| **What is the name of your E-Rostering provider?** | RLDatix Allocate Software | RLDatix Allocate Software | N/A |
| **When was the contract for the software you currently use for E-Rostering signed? (dd/mm/yyyy)** | Dec-21 | Dec-21 | N/A |
| **When does the contract for the software you currently use for E-Rostering expire? (dd/mm/yyyy)** | Dec-24 | Dec-24 | N/A |
| **Was the e-rostering software procured through a framework?** | Yes | Yes | N/A |
| **What is the name of the framework the e-rostering software was procured using?** | HTE Framework | HTE Framework | N/A |
| **What was the Trust's total spend on E-Rostering fees in 2022 - not incl. Implementation?** | £70,000 | £70,000 | N/A |
| **How many workers were actively E-Rostered at your Trust in 2022?** | 3500+ | 3500+ | N/A |
| **Does the rostering system integrate to ESR?** | Yes | Yes | N/A |
| **Does the rostering system integrate to PAS?** | No | No | N/A |
| **What system do you use for rota planning? E.g. eRota** | RLDatix Allocate Software | RLDatix Allocate Software | N/A |
| **Who is the Senior Responsible Officer for E-Rostering?** | Workforce Systems Lead | Workforce Systems Lead | N/A |

## System: Staff Bank

| For each of the staff group categories: | Medical and Dental | Nursing and HCAs | AHPs and HSS |
|---|---|---|---|
| **Do you have a staff bank tech provider? (Yes/No - if No, please provide more details).** | | | |
| **What is the name of your staff bank tech provider?** | | | |
| **If the software provider is not in the list - Please type** | | | |
| **Was the bank software procured through a framework?** | | No - Bank Staff members are sourced internally | |
| **What is the name of the framework the bank provider was procured using?** | | | |
| **What was the contract signed date for the provider you currently use for your staff bank? (dd/mm/yyyy)** | | | |
| **What was the contract expiry date for the provider you currently use for your staff bank? (dd/mm/yyyy)** | | | |

**What was the Trust's spend on bank staff wages in 2022?**

Please see the table below and note that the Trust is unable to provide the data in the requested format.
This is because the Trust captures financial data in financial years and therefore can only provide data for the financial year 2021/2022

| Bank Staff Grp | 2122 Costs |
|---|---|
| BANK REGISTERED NURSES | 9,969,993.04 |
| BANK - SCIE, THERA, TECH | 248,515.48 |
| BANK - ALLIED HEALTH PROFESSIO | 170,761.27 |
| BANK - SUPPORT TO NURSING STAF | 14,408,249.59 |
| BANK - CONSULTANT | 5,875.32 |
| BANK - NON MED NON CLINICAL ST | 1,495,793.03 |
| **Total** | **26,299,187.73** |

**What was the Trust's spend on agency staff wages in 2022?**

Please see the table below and note that the Trust is unable to provide the data in the requested format.
This is because the Trust captures financial data in financial years and therefore can only provide data for the financial year 2021/2022

| Agency Type | 2122 Costs |
|---|---|
| AGENCY REGISTERED NURSES | 1,003,688.02 |
| AGENCY - STT STAFF | 303,526.36 |
| AGENCY - HEALTH CARE SCIENTIST | 14,983.64 |
| AGENCY SUPPORT TO NURSING STAF | 245,569.03 |
| AGENCY CONSULTANTS | 1,835,842.13 |
| AGENCY CAREER/STAFF GRADES | 2,192,455.22 |
| AGENCY NON MED NON CLINICAL | 785,800.13 |
| **Total** | **6,381,864.53** |

**What was the Trust's spend on its Staff Bank provider fees in 2022?**

N/A - Bank Staff members are sourced internally

## System: VMS (Vendor Management System)

| For each of the staff group categories: | Medical and Dental | Nursing and HCAs | AHPs and HSS |
|---|---|---|---|
| **Do you use a VMS provider? (Yes/No/Not Applicable)** | | No | |
| **What is the name of your VMS Provider?** | | | |
| **What was the contract signed date for the provider you currently use? (dd/mm/yyyy)** | | N/A as we do not use VMS Providers | |
| **What is the contract expiry date for the provider you currently use? (dd/mm/yyyy)** | | | |
| **What was the Trust's spend on its VMS provider fees in 2022?** | | | |

*VMS is an Agency Management Software*