FOI 0265/2023 Response

1. Does your organisation have an outpatient pharmacy* If yes, please provide the detail in the below table.

Hospital/ Site	In House/ Outsourced?	If outsourced, please provide supplier/ subsidiary name	Annual Cost for Pharmacy Provision 22/23
Highcroft, Erdington	Outsourced	Summerhill Services Ltd	The charge for the Pharmacy service (Including drugs) for the 12 months to 31st March 2023 was £3,358,230.

2. Does the hospital outpatient pharmacy provide prescriptions dispensed in the community e.g., for hospices or home care providers? If yes please, please provide the annual cost in the below table.

	Annual Spend 22/23
Total spend on drugs prescribed in hospitals and dispensed in the community	£6.2 million
Total dispensed through hospices	Nil – please note that Birmingham and Solihull Mental Health NHS Foundation Trust explicitly provide mental health services and do not provide physical healthcare like an Acute Trust.
Total dispensed through home care providers	Nil- please note that Birmingham and Solihull Mental Health NHS Foundation Trust explicitly provide mental health services and do not provide physical healthcare like an Acute Trust.

3. What is the value of your organisations planned savings opportunity from medicines procurement for 23/24?

£1.1 million

4. What are the biggest areas** of spend you expect to make the largest savings in?

Second generation long acting injections

^{*}An outpatient pharmacy dispenses medication for patients who are seen in outpatient clinics or A&E.

^{**}Medicines procurement spend areas could include secondary care medicines, Ophthalmology and Blood glucose and ketone meters