

FOI 026/2023 Response

1) What is the total Framework Agency spend for Nurses from 1st April 2022 to 31st March 2023? Please provide a breakdown of spend, per specialty*, and by each recruitment agency (by company name).

Agency spend:

Grade	2022-23
Agency Nursing : Unqualified (HCA)	281,102.49
Agency Nursing Qualified (RMN)	1,453,472.38
Total	1,734,574.87

Note the following:

- The Trust is unable to provide the requested breakdown.

This is because obtaining the requested data will exceed the threshold of 18 hours to carrying out this task.

The Trust therefore refers to exemption Section 12 of the Freedom of Information Act 2000 to deny this aspect of your request.

However the Trust can share that we use the following suppliers:

ATHONA LIMITED
BELMONT RECRUITMENT LIMITED
CAMHS Professionals
Clinical 24
EVERGOOD ASSOCIATES LIMITED
HCL NURSING
HCL WORKFORCE SOLUTIONS LTD
HUNTER AHP RESOURCING LTD
LIQUID PERSONNEL
MEDACS HEALTHCARE PLC.
MEDBANK HEALTHCARE SOLUTIONS LTD
MEDICSPRO LTD
MEDICURE PROFESSIONALS LIMITED
MIND PROFESSIONALS LTD
MSI RECRUITMENT
ONECALL 24
PULSE
SANCTUARY PERSONNEL LIMITED
SENSIBLE STAFFING LTD
SERVICE CARE SOLUTIONS LTD.
SWIIS (UK) LTD.
TEAM SUPPORT HEALTHCARE LTD
YOUR WORLD NURSING LTD

2) What is the total Non-Framework Agency spend for Nurses from 1st April 2022 to 31st March 2023? Please provide a breakdown of spend, per specialty*, and by each recruitment agency (by company name).

N/A the Trust do not use off framework agencies.

3) What is the total Framework Agency spend for HCA's from 1st April 2022 to 31st March 2023? Please provide a breakdown of spend, per specialty*, and by each recruitment agency (by company name).

Grade	2022-23
Agency Nursing : Unqualified (HCA)	281,102.49
Agency Nursing Qualified (RMN)	1,453,472.38
Total	1,734,574.87

Note the following:

- **The Trust is unable to provide the requested breakdown.**

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YOUR WORLD NURSING LTD

4) What is the total Non-Framework Agency spend for HCA's from 1st April 2022 to 31st March 2023? Please provide a breakdown of spend, per specialty*, and by each recruitment agency (by company name).

N/A the Trust do not use off framework agencies.

5) How many requirements (hours) were released to both Framework and Non-Framework Agencies for the period 1st April 2022 to 31st March 2023? Please provide a breakdown per calendar month and by speciality*.

The Trust is unable to provide a response for framework agencies. This is because we do not record the information in the requested format.

Please also note that the Trust do not use off framework agencies.

6) What was the ratio of hours filled by Framework and Non-Framework Agencies for the period 1st April 2022 to 31st March 2023. Please break this down per calendar month and by speciality* supplied by each recruitment agency (by company name).

The Trust is unable to provide a response for framework agencies. This is because we do not record the information in the requested format.

Please also note that the Trust do not use off framework agencies.

7) What was the total spend on Nurses and HCA's on the Trusts' Bank, and the total spend on Framework Agency Nurses and HCA's? Please provide a clear breakdown of total spend per fiscal year, per specialism*, per agency (by company name) for 2020, 2021 and 2022.

*For all above queries please include information for all specialisms/departments including:

- ITU/HDU
- Midwifery
- Paediatrics
- Neonates
- General Nursing
- Mental Health
- A&E
- Primary Care – ANP/ENP
- Community
- Theatres/ODP's

Bank Spend

Row Labels	Financial Year		
	2020/21	2021/22	2022/23
Bank Nurse : Qualified	8,878,073.52	9,969,993.04	11,791,749.65
Bank Nurse : Unqualified	11,360,064.92	14,408,249.59	16,530,833.38
Grand Total	20,238,138.44	24,378,242.63	28,322,583.03

Agency spend

Grade	Financial Year			Total
	2020-21	2021-22	2022-23	
Agency Nursing : Unqualified (HCA)	329,379.83	245,569.03	281,102.49	856,051.35
Agency Nursing Qualified (RMN)	1,317,503.45	1,003,688.02	1,453,472.38	3,774,663.85
Total	1,646,883.28	1,249,257.05	1,734,574.87	4,630,715.20

Note the following:

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