

FOI 0292/20923 Response

- 1. Please confirm how many shifts were sent out for agencies to fill (per month), for Band 5 and Band 2 between July 2022 and June 2023?**

Please see data below for Band 5 RMN shifts sent to agency and note that we do not have Band 2 shifts.

- July 2022 – 29
- August 2022 – 148
- September 2022 – 94
- October 2022 – 151
- November 2022 – 86
- December 2022 - 102
- January 2023 – 78
- February 2023 – 67
- March 2023 – 73
- April 2023 - 32
- May 2023 – 38
- June 2023 – 34

- 2. Please confirm how many of these shifts were filled by agencies per month for the same timespan as detailed in Q1. (Please can this be broken down per agency)**

July 2022 – 57 filled RMN with agency

- BeL – 3
- Evergood – 4
- Medacs – 11
- Medbank -1
- MSI – 1
- OC24 - 12
- Sanctuary – 12
- Swis – 10
- Your world – 3

August 2022 – 40 RMN filled with Agency.

- Bel – 7
- Evergood -3
- Medics pro – 2
- OC24 – 2
- Sanctuary – 18
- Swis – 8

September 2022 – 58 RMN filled with agency.

- Evergood – 4
- Medacs – 8
- Medics Pro – 2
- MSI – 1
- OC24 – 15
- Sanctuary – 16

- SWIS – 7
- Yourworld – 2

October 2022 – 89 RMN filled with agency.

- Bel – 18
- Evergood – 11
- Medacs- 16
- OC24 – 15
- Sanctuary – 18
- Swis – 8
- Yourworld – 3

November 2022 – 142 RMN shifts filled with agency.

- Athona – 1
- Bel – 41
- Evergood – 20
- Medacs - 20
- Medic pro – 4
- Msi – 3
- OC24 – 19
- Swis – 4
- Yourworld – 30

December 2022 – 125

- Athona – 7
- Bel - 37
- Clinical 24 – 6
- Evergood – 3
- Medacs – 13
- Medic Pro – 3
- MSI – 4
- OC24 – 19
- Sanctuary – 13
- Swis – 4
- Yourworld – 15

January 2023- 142 RMN shifts filled with agency.

- Bel – 51
- Clinical 24 – 13
- Evergood – 3
- Medacs – 9
- MSI – 7
- OC24 – 22
- Sanctuary – 12
- Swis – 5
- Yourworld – 20

February 2023- 129 RMN shifts filled with agency.

- Bel – 37
- Clinical 24 – 13

- Evergood – 8
- Medics Pro – 9
- MSI – 7
- Oc24 – 19
- Sanctuary – 14
- Swis -1
- Yourworld – 21

March 2023- 131 RMN shifts filled with agency.

- Bel – 37
- Clinical 24 – 2
- Evergood – 2
- Medacs – 1
- Medics Pro -8
- MSI – 4
- OC24 -20
- Sanctuary – 21
- Swis – 7
- Yourworld – 29

April 2023 - 131 RMN shifts filled with agency.

- Bel – 29
- Clinical 24 – 3
- Evergood – 2
- Medacs – 2
- Madics Pro – 9
- OC24 – 19
- Sanctuary 18
- Swis – 2
- Yourworld – 28

May 2023 - 166 RMN shifts filled with agency.

- Bel – 68
- Evergood – 6
- Medacs – 1
- Medics Pro – 13
- OC24 – 19
- Sanctuary – 19
- Swis – 8
- Yourworld – 32

June 2023 - 164 RMN shifts filled with agency.

- Bel – 63
- Evergood 14
- Medacs – 2
- Medics Pro – 7
- OC24 – 17
- Sanctuary – 18
- Swis – 4
- Yourworld - 39

3. Where there is a Tiered structure of agency suppliers, please can you confirm how many shifts per month were filled by each 'Tier' of supplier used.

Please see the table below and note that the data is in relation to Mental Health Nurses.

Agency	Tier	Jun	Jul	Aug	Set	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total
Amare	2	79	69	66	119	123	139	134	106	76	82	65	77	57	1192
Athona	2	0	0	0	0	0	7	16	11	0	0	1	23	22	80
Belmont	2	23	29	49	40	47	88	94	116	89	89	62	119	118	963
CAMHS P	2	15	21	20	0	0	0	0	0	0	0	0	0	0	56
Clinical24	2	0	0	0	0	0	0	9	38	65	30	19	29	27	217
CPL	2	15	15	12	20	19	17	6	20	20	22	16	0	0	182
Evergood	1	129	82	64	53	67	84	60	52	91	135	158	110	88	1173
Fin	2	63	63	64	66	51	50	41	37	37	36	32	38	38	616
HCL	1	3	0	0	0	0	22	37	49	49	49	58	66	77	410
LQ	2	13	0	0	0	0	0	0	0	0	0	0	0	0	13
Hunter	2	0	0	0	0	0	0	0	0	13	23	20	23	39	118
Maxxima	1	26	18	0	7	27	32	27	23	23	20	22	19	25	269
Medacs	1	14	14	15	40	47	26	21	18	13	9	5	2	5	229
Medbank	1	13	2	2	5	1	4	4	0	8	10	10	14	25	98
MedP	2	0	0	0	0	0	0	0	0	7	22	20	22	21	92
Medsol Group	2	0	0	0	0	0	0	0	20	21	23	20	23	25	132
Melber Flinn	2	18	16	29	21	19	5	0	0	0	0	0	0	0	108
Mind	1	8	15	18	18	8	10	4	13	35	39	30	32	49	279
MP	1	25	22	20	1	0	3	5	7	8	7	0	0	0	98
MSJ	2	12	12	1	17	14	19	21	21	19	21	19	18	18	212
OC24	2	0	0	0	0	0	0	0	0	0	0	12	19	20	51
Pertemps	1	56	54	57	52	45	51	41	22	19	23	22	24	22	488
pulse	2	22	21	23	19	21	22	22	22	20	23	20	23	22	280
Ree	1	25	40	54	77	78	75	97	124	104	127	90	92	82	1065
San	2	84	84	91	88	84	88	88	65	60	82	90	110	128	1142
SCare	1	0	21	13	25	20	23	12	17	23	31	30	14	11	240
Sensible	2	0	0	0	0	0	0	0	0	0	0	3	21	22	46
SM	2	20	36	46	39	24	21	18	20	20	23	20	0	0	287
Spinwell Global	1	10	11	7	9	8	4	4	8	11	17	2	8	4	103
SWIIS	2	0	0	0	0	0	0	0	6	0	0	0	0	0	6
Tea	2	0	0	0	0	21	22	22	22	7	0	0	0	0	94
TFS Healthcare	2	0	0	0	0	0	0	2	21	20	23	20	4	19	109
VG	1	24	29	25	19	26	53	44	60	56	76	68	66	72	618

4. Between July 2022 and June 2023, what was the trust spend per month, for each agency supplier?

Please see the table below and note that we are unable to provide a breakdown of the agency spend.

This is because the information is not recorded in the format requested and obtaining the data will exceed the threshold of carrying out this task.

The Trust therefore rely on exemption Section 12 of the Freedom of Information Act 2000 to deny this aspect of your request.

However, we have provided the agency spend broken down across the requested timeframe.

Row Labels	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Total
AGENCY - HEALTH CARE SCIENTIST	12,248.32	4,523.17	17,787.52	9,103.70	12,857.40	12,482.04	- 2,335.79	8,386.77	10,364.43	7,797.03	14,209.08	6,602.29	114,025.96
AGENCY - STT STAFF	20,986.11	9,303.26	18,940.27	28,795.94	15,054.54	23,267.88	25,373.13	22,383.73	28,453.68	17,175.24	33,695.89	96,294.67	339,724.34
AGENCY ALLIED HEALTH PROFESSIO	6,503.95	31,617.97	8,982.93	- 12,469.00	12,117.12	- 1,892.00	-	-	-	17,605.79	-	-	4,822.24
AGENCY CAREER/STAFF GRADES	233,529.43	312,361.06	214,294.96	205,923.98	214,217.05	210,127.97	205,313.69	196,485.42	184,068.66	278,530.89	273,246.95	227,755.49	2,755,855.55
AGENCY CONSULTANTS	199,107.72	364,346.89	295,420.20	336,468.90	324,283.87	285,017.35	284,981.11	214,387.28	228,703.68	216,445.95	286,263.74	365,645.57	3,401,072.26
AGENCY NON MED NON CLINICAL	60,759.46	87,665.39	71,102.30	64,651.47	60,416.86	50,261.83	73,033.27	82,092.45	126,196.36	54,832.37	49,469.63	99,195.22	879,676.61
AGENCY REGISTERED NURSES	88,383.00	275,299.62	35,499.38	125,716.74	111,301.13	127,259.45	182,022.50	115,963.38	147,378.02	150,202.32	234,881.23	174,765.81	1,768,672.58
AGENCY SUPPORT TO NURSING STAF	28,248.39	9,703.16	7,696.53	10,580.77	23,688.14	53,169.15	48,944.38	27,938.24	29,712.01	58,539.14	49,022.56	48,319.63	395,562.10
Grand Total	649,766.38	1,094,820.52	669,724.09	768,772.50	773,936.11	759,693.67	817,332.29	667,637.27	754,876.84	801,128.73	940,789.08	1,023,400.92	9,721,878.40
Month	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Total
Total Agency Spend	649,766.38	1,094,820.52	669,724.09	768,772.50	773,936.11	759,693.67	817,332.29	667,637.27	754,876.84	801,128.73	940,789.08	1,023,400.92	9,721,878.40

5. Please confirm the average charge rate across this 12 month period for a Band 5 General nurse.

27.21

6. Please confirm Total off-framework spend across the period July 2022 to June 2023. Can this also be broken down per month.

N/A – the Trust do not use off framework agencies.