FOI 0320/2023 Response

	Doctors	Nurses	Allied Health Profes	sionals or	Non-Medical, Non-Clinical	
			Health Scient	ists		
Please provide agency spend for the staff group for the year 2022	Please see the table below and note the following:					
	- The Trust records data in financial years and therefore can only provide the agency spend for the most complete financial year which is 2021/22.					
	 The Trust is unable to provide the data in the requested format. This is because we do not record the data in the desired categories. However the Trust can confirm that the data does include, Doctors, Nurses, Allied Health Professionals or Health Scientists, Non-Medical, Non-Clinical agency staff. 					
		Ager	ncy Type	2122 Costs		
		AGENCY REGISTE	RED NURSES	1,003,688.0	2	
		AGENCY - STT ST	AFF	303,526.3	6	
		AGENCY - HEALT	H CARE SCIENTIST	14,983.6	4	
		AGENCY SUPPOR	T TO NURSING STAF	245,569.0	3	
		AGENCY CONSUL	TANTS	1,835,842.1	3	
		AGENCY CAREER	/STAFF GRADES	2,192,455.2	2	
		AGENCY NON M	D NON CLINICAL	785,800.1	3	
		- - -	Total	6,381,864.5	3	

Please provide bank spend for the staff group for the year 2022	Please see the table below and note the following:				
the year 2022	- The Trust records data in financial years and therefore can only provide the bank spend for the most complete financial year which is 2021/22.				
	 The Trust is unable to provide the data in the requested format. This is because we do not record the data in the desired categories. However the Trust can confirm that the data does include, Doctors, Nurses, Allied Health Professionals or Health Scientists, Non-Medical, Non-Clinical bank staff. 				
	Bank Staff Grp 2122 Costs				
	BANK REG	GISTERED NURSES	9,969,993.04		
	BANK - SC	CIE, THERA, TECH	248,515.48		
	BANK - AL	LIED HEALTH PROFESSIO	170,761.27		
	BANK - SU	JPPORT TO NURSING STAF	14,408,249.59		
	BANK - CC	DNSULTANT	5,875.32		
	BANK - NO	ON MED NON CLINICAL ST	1,495,793.03		
		Total	26,299,187.73		
Please confirm which model you have in place for managing the staff group: Email to preferred supplier List, a Master Vendor, a Neutral Vendor,	Email to preferred supplier list, which are agencies on the HTE framework.				
or a Software cascade to a preferred supplier list		,			
If you have a master vendor or neutral vendor in	The Trust does not use Master Vendor				
place, please confirm who this contract is with and the date on which this contract expires					
Please confirm what percentage of bookings over					
the last 6 months have been within the NHSI/E					
agency caps (an approximation based on NHSI data submissions is fine)	90%				

Please confirm which provider manages your direct engagement process, the fee for the service and the date on which this contract expires (no this is not relevant for Nursing)	The Trust do not use Direct Engagement
Please confirm what percentage of bookings are processed with a VAT savings by your direct engagement provider	The Trust do not use Direct Engagement
Is your bank managed by an external bank provider (eg. NHS Professionals, Bank Partners) or in-house? Please confirm who is the external bank provider and when the contract expires if relevant	Bank staff is managed internally.
Is your bank managed via software? If so, please confirm which software.	Healthroster
Please confirm what the percentage is on framework (for example, "£6,650,000 – 99% framework /20% off-framework") for the year 2022	100% on framework
Please confirm what percentage is off-framework (for example, "£6,650,000 – 99% framework /20% off-framework") for the year 2022	The Trust does not use off framework agencies
Please confirm the direct engagement- DE% uptake for the year 2022	The Trust do not use Direct Engagement
Please confirm the direct engagement- DE provider	The Trust do not use Direct Engagement

Please confirm the direct engagement- DE contract	The Trust do not use Direct Engagement
end date	