FOI 0335/2023 Response

Request

I am writing to you under the Freedom of Information Act 2000 to request the following information:

1. What was your trust spend on agency for the period 1 January 2022 to 31 December 2022 inclusive for the following staff groups: -

- a. Registered nurse (RN)
- b. Health care support workers/healthcare assistants/nursing associates?

2. What was your trust spend on agency for the period 1 January 2021 to 31 December 2021 inclusive for the following staff groups: -

- a. Registered nurse (RN)
- b. Health care support workers/healthcare assistants/nursing associates?

3. What was your trust spend on agency for the period I January 2020 to 31 December 2020 inclusive for the following staff groups: -

- a. Registered nurse (RN)
- b. Health care support workers/healthcare assistants/nursing associates?

Response

Please see the table below for the requested information and note the following:

- The Trust report in financial years (1st April to March 31st) and therefore can only provide data in line with financial years.
- The data for the financial year 2022/23 is representative of April to February.

	Financial Year			
Grade	2020-21	2021-22	2022-23 (to M11)	Total
Agency Nursing : Unqualified (HCA)	329,379.83	245,569.03	251,390.48	826,339.34
Agency Nursing Qualified (RMN)	1,317,503.45	1,003,688.02	1,306,094.36	3,627,285.83
Total	1,646,883.28	1,249,257.05	1,557,484.84	4,453,625.17