

FOI 0341/2023 Response

1. The total amount of money that your Trust spent on mental health locum staff, broken down by financial year, since 2010.

| Grade | Financial Year | | | | | | | | | | | | Total |
|--------------------------------|-------------------|---------------------|---------------------|---------------------|-------------------|------------------|------------------|-------------------|-------------------|---------------------|---------------------|---------------------|---------------------|
| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | |
| Agency Psychologists: Locums | 15,963.00 | 1,800.00 | 154,711.66 | 373,506.56 | 71,606.97 | - | - | - | 140,940.47 | 225,146.11 | 244,491.50 | 213,216.29 | 1,441,382.56 |
| Consultant Locum | 896,032.61 | 1,071,588.71 | 779,284.34 | 555,152.53 | 58,408.67 | 40,427.74 | 32,552.25 | 59,968.94 | 283,451.60 | 326,312.42 | 317,951.78 | 229,327.38 | 4,650,458.97 |
| Junior Medics Locum Rota Cover | - | 157,859.08 | 233,479.62 | 275,820.73 | 118,565.95 | - | (15,000.00) | 168,543.78 | 479,888.14 | 455,216.00 | 583,292.18 | 569,140.55 | 3,026,806.03 |
| Locum Specialist Registrar | - | - | - | - | - | - | - | 712.34 | 18,274.39 | 12,985.25 | 73,764.75 | 15,159.89 | 120,896.62 |
| Locum Staff Grade Practitioner | 26,888.26 | - | - | - | - | - | - | - | - | - | - | - | 26,888.26 |
| Total | 938,133.87 | 1,231,247.79 | 1,167,475.62 | 1,204,479.82 | 248,581.59 | 40,427.74 | 17,552.25 | 229,225.06 | 922,554.60 | 1,019,659.78 | 1,219,500.21 | 1,026,713.54 | 9,238,663.61 |

****Note:** Locum staff is referred to medical colleagues and does not typically refer to temporary staffing.

2. The total FTE mental health locum staff taken on by your Trust, broken down by financial year, since 2010.

| Year | Role | Sum of FTE |
|------------------|---------------------|------------|
| 2012/2013 | Consultant | 2.5 |
| | Consultant | 1 |
| | Specialty Doctor | 1 |
| 2013/14 | Consultant | 2 |
| 2015/16 | Consultant | 1.2 |
| 2019/20 | Specialty Registrar | 1 |

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