

FOI 0371/2023 Response

For nursing registered and unregistered please could you share the below agency data:

For registered Nursing

1. How many hours were used in the last year?

From 1.04.22 – 31.03.23 Agency staff:

- Registered hours in total – 44509.38.00 hours
- Unregistered hours in total – 38173.21.00 hours

2. What is your spend over the corresponding period?

Grade	Financial Year			Total
	2020-21	2021-22	2022-23 (to M11)	
Agency Nursing : Unqualified (HCA)	329,379.83	245,569.03	251,390.48	826,339.34
Agency Nursing Qualified (RMN)	1,317,503.45	1,003,688.02	1,306,094.36	3,627,285.83
Total	1,646,883.28	1,249,257.05	1,557,484.84	4,453,625.17

For unregistered Nursing

3. How many hours were used in the last year?

- Please refer to the response is Q1.

4. What is your spend over the corresponding period?

Please refer to the response provided in question 1.

Please could you also confirm if you have a:

5. Master vendor and their contract end date?

The Trust do not use MV.

6. Neutral vendor and their contract end date?

The Trust do not use NV.