

FOI 062/2023 Response

I am writing to request information under the Freedom of Information Act. I would be grateful if you could acknowledge receipt of this request and look forward to your full response within 20 working days, as stipulated by the act.

As we are updating our HSJ database, we are trying to seek the figures for the Cost Improvement Programme that was delivered for 2023-2024. Please provide the response as per the given questions below.

Org Code	Org Name	Total Cost Improvement Plan (£ millions) 2023-24	Total Cost Improvement Plan as a proportion of controllable operating expenditure (%) 2023-24 (excluding PFI costs, for example)%
RXT	Birmingham and Solihull Mental Health NHS Foundation Trust	2022/2023 2022/23 – Delivered : £10.872m	2022/2023: 2.60%
		2023/2024- Planned: £14.717m	2023/2024: 2.50%

***Please note that the Trust captures financial information in financial years and therefore can only provide data inline with this.