

FOI 084/2023 Response

Request

Please can you provide the total amount spent on agency temporary staff for the following financial periods and in the following categories:

| Staff Group | Total agency spend | Financial year 21/22 | Quarter 1 22/23 | Quarter 2 22/23 | Quarter 3 22/23 | Quarter 4 22/23 |
|-------------|--------------------|----------------------|-----------------|-----------------|-----------------|-----------------|
| Doctors | | | | | | |
| Nurses | | | | | | |
| AHPs | | | | | | |
| HCA's | | | | | | |

Response

Please see the table below and note the following:

- The Trust is unable to provide the data in the requested format. This is because we do not record the data in the desired staffing categories and quarterly periods.

However the Trust can confirm that the data does include, Doctors, Nurses, Allied Health Professionals, and health Care Assistants.

| Agency Type | 2021 Costs |
|--------------------------------|---------------------|
| AGENCY - HEALTH CARE SCIENTIST | 66,581.04 |
| AGENCY - STT STAFF | 346,397.23 |
| AGENCY ALLIED HEALTH PROFESSIO | 20,239.08 |
| AGENCY CAREER/STAFF GRADES | 1,646,421.32 |
| AGENCY CONSULTANTS | 1,144,741.35 |
| AGENCY NON MED NON CLINICAL | 461,282.50 |
| AGENCY REGISTERED NURSES | 1,317,503.45 |
| AGENCY SUPPORT TO NURSING STAF | 329,379.83 |
| Grand Total | 5,332,545.80 |

| Agency Type | 2122 Costs |
|--------------------------------|---------------------|
| AGENCY REGISTERED NURSES | 1,003,688.02 |
| AGENCY - STT STAFF | 303,526.36 |
| AGENCY - HEALTH CARE SCIENTIST | 14,983.64 |
| AGENCY SUPPORT TO NURSING STAF | 245,569.03 |
| AGENCY CONSULTANTS | 1,835,842.13 |
| AGENCY CAREER/STAFF GRADES | 2,192,455.22 |
| AGENCY NON MED NON CLINICAL | 785,800.13 |
| Total | 6,381,864.53 |

| Agency Type | 2223 Costs |
|--------------------------------|---------------------|
| AGENCY - HEALTH CARE SCIENTIST | 109,075.65 |
| AGENCY - STT STAFF | 59,688.03 |
| AGENCY ALLIED HEALTH PROFESSIO | 44,860.97 |
| AGENCY CAREER/STAFF GRADES | 2,626,798.86 |
| AGENCY CONSULTANTS | 3,132,739.89 |
| AGENCY NON MED NON CLINICAL | 434,916.85 |
| AGENCY REGISTERED NURSES | 1,453,472.38 |
| AGENCY SUPPORT TO NURSING STAF | 281,102.49 |
| Grand Total | 8,142,655.12 |