

FOI 0214_2024 Response

1. In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:

Total trust spend with framework agencies for locum doctors

Please provide a further breakdown for locum doctors by:

Spend per grade

Spend per specialty

Spend per agency name

Specialty	May-24	Jun-24	Jul-24	Total
Agency Consultants	172,863.54	102,656.46	158,931.24	434,451.24
Agency Other Career Grades	74,193.55	89,888.61	75,215.42	239,297.58
Agency SHO'S & HO'S	18,485.56	35,963.14	25,578.40	80,027.10
Grand Total	265,542.65	228,508.21	259,725.06	753,775.92

***Note: The spend identified relates to when invoices have been paid by the Trust, not necessarily when the shift was worked by the agency doctor.

Supplier	Total Cost by Supplier
ATHONA LIMITED	55,561.32
Electus Professionals Ltd	49,392.00
GLOBAL MEDICS LTD	60,908.67
ID MEDICAL	20,114.36
INTERACT MEDICAL	237,677.48
LOCUM PEOPLE	11,347.34
Locum Vision	65,729.13
MEDSOL HEALTHCARE LIMITED	125,628.92
NC HEALTHCARE LTD	100,690.74
PULSE HEALTHCARE LTD	89,416.58
Staff Partners Mental Health Ltd	2,901.70
Internal Adjustments/Accruals	- 65,592.32
Grand Total	753,775.92

2. In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:

Total trust spend with off-framework agencies for locums doctors

Please provide a further breakdown for locum doctors by:

Spend per grade

Spend per specialty

Spend per agency name

NIL (0)

3. In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:

Total trust spend with the internal trust bank or associated external provider for locum doctors

Please provide a further breakdown for locum doctors by:

Spend per grade

Spend per specialty

Spend per internal or associated external provider

Specialty	May-24	Jun-24	Jul-24	Total
Consultant Locum	25,649.91	4,287.74	15,840.13	45,777.78
Junior Medics Locum Rota Cover	74,602.93	50,981.58	31,538.97	157,123.48
Locum Specialist Registrar	1,726.98	1,196.36	1,307.31	4,230.65
Grand Total	101,979.82	56,465.68	48,686.41	207,131.91

4. Please confirm your allocated budget for agency locum doctors for the period 1st May 2024 to 31st July 2024.

Specialty	May-24	Jun-24	Jul-24
Agency Consultants	354,112.00	354,111.00	354,113.00
Agency Other Career Grades	149,122.00	149,123.00	149,124.00
Agency SHO'S & HO'S	-	-	-
Grand Total	503,234.00	503,234.00	503,237.00

***Note: The Trust does not have a budget for agency doctors – any budget contribution would be from a vacant post.