

FOI 0270/2024 Response

To Birmingham and Solihull Mental Health Foundation Trust,

We would be grateful if you could provide the following information in relation to Single Tender Waivers (STW) relating to you organisation for the 2023/24 financial year please:

1. Value and volumes of STW both absolute number and percentage as a of turnover for the financial year 2023/24 (between 1st April 2023 and 31st March 2024).

Absolute number 188 Value £4,798,379.89

Percentage 0.77%

2. Number and percentage of retrospective STW for the financial year 2023/24 (between 1st April 2023 and 31st March 2024).

Figures relating to retrospective STWs are not recorded or tracked

3. Reason code (including name of reason code e.g single supplier etc) split by number and percentage of STW for the financial year 2023/24 (1st April 2023 and 31st March 2024)

Reason		Volume	Value £	Vol %	Val %
Continuity	Selection has been made on the basis of requiring consistency with other such goods/services used in the Trust or where it would make sense to follow historical decisions. In essence, this means that a previous decision/procurement did not take into account the whole life costs of that decision, e.g. personal attack alarms introduced in one area becoming standard across the Trust	22	£637,569.29	11.7%	13.3%
Historic	Selection is constrained by completion of previous commitment or earlier decision over which we have little discretion in the circumstances	106	£3,044,968.29	56.4%	63.5%
Only	There is no other supplier who is reasonably able to deliver the goods/services to the specification we require	38	£537,270.33	20.2%	11.2%
Quality	A supplier is seen to provide the best quality offering	8	£329,471.30	4.3%	6.9%
Urgency	Timescales dictate that we have no choice but to shorten selection process	14	£249,100.68	7.4%	5.2%
		188	£4,798,379.89	100.0%	100.0%

4. Value and volumes of STW by source department / directorate for the financial year 2023/24 (1st April 2023 and 31st March 2024)

Department	Volume	Value £	Vol %	Val %
Chief Executive	5	£85,547.53	2.7%	1.8%
Communications	3	£21,188.40	1.6%	0.4%
Community Engagement	3	£20,410.00	1.6%	0.4%
Equality, Diversity and Inclusion	1	£19,000.00	0.5%	0.4%
Estates & Facilities	82	£1,257,969.82	43.6%	26.2%
Finance	1	£96,000.00	0.5%	2.0%
Clinical Governance	2	£20,230.23	1.1%	0.4%
Workforce	4	£76,281.00	2.1%	1.6%
Operations	43	£1,125,777.57	22.9%	23.5%
ICT	2	£12,751.37	1.1%	0.3%
Learning & Organisational Development	2	£26,175.00	1.1%	0.5%
Medical Director	3	£41,542.00	1.6%	0.9%
Corporate Nursing	9	£128,714.00	4.8%	2.7%
Performance & Information	1	£10,873.13	0.5%	0.2%
Pharmacy	3	£73,569.43	1.6%	1.5%
Procurement	4	£1,356,135.50	2.1%	28.3%
Psychology	2	£24,240.00	1.1%	0.5%
Research & Innovation	2	£22,670.02	1.1%	0.5%
Commissioning	4	£105,246.00	2.1%	2.2%
Summerhill Services Ltd	12	£274,058.89	6.4%	5.7%
	188	£4,798,379.89	100.0%	100.0%