

## FOI 0371\_2024 Response

1. Please can I request the below information:

In the period 1st August 2024 to 31st October 2024 please provide a breakdown of:

- Total trust spend with framework agencies for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name

Agency Type	Aug-24	Sep-24	Oct-24	Total
Agency Consultants	149,465.60	154,013.13	185,104.77	488,583.50
Agency Other Career Grades	77,692.38	89,902.58	83,564.33	251,159.29
Agency Other Medical	5,543.31	3,454.92	19,696.10	28,694.33
Agency SHO'S & HO'S	3,007.60	7,473.50	26,723.26	37,204.36
<b>Grand Total</b>	<b>235,708.89</b>	<b>254,844.13</b>	<b>315,088.46</b>	<b>805,641.48</b>

Row Labels	Total Aug24-Oct24
ALLOCATE SOFTWARE PLC	6,452.82
ATHONA LIMITED	14,600.45
Electus Professionals Ltd	20,592.00
GLOBAL MEDICS LTD	39,718.06
ID MEDICAL	420.00
INTERACT MEDICAL	245,977.75
LOCUM PEOPLE	17,013.39
Locum Vision	37,293.12
MEDSOL HEALTHCARE LIMITED	111,612.28
NC HEALTHCARE LTD	25,899.76
PULSE HEALTHCARE LTD	21,156.54
Staff Partners Mental Health Ltd	1,530.00
Allocate - Direct Engagement	412,186.18
Internal Adjustments/Accruals	- 148,810.87
<b>Grand Total</b>	<b>805,641.48</b>

2. In the period 1st August 2024 to 31st October 2024 please provide a breakdown of:

- Total trust spend with off-framework agencies for locums doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name

There hasn't been any 'off-framework' expenditure for locum doctors for this period

3. In the period 1st August 2024 to 31st October 2024 please provide a breakdown of:

- Total trust spend with the internal trust bank or associated external provider for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per internal or associated external provider

Catergory	Aug-24	Sep-24	Oct-24	Total
Consultant Locum	432.47	4,072.65	1,533.49	6,038.61
Locum Specialist Registrar	180.69	3,560.55	487.95	4,229.19
Grand Total	4,134.46	18,515.21	16,293.28	10,267.80

Please confirm your allocated budget for agency locum doctors for the period 1st August 2024 to 31st October 2024

Agency Type	Aug-24	Sep-24	Oct-24	Total
Agency Consultants	354,111.00	341,902.00	329,689.00	1,025,702.00
Agency Other Career Grades	149,121.00	139,599.00	130,076.00	418,796.00
Agency Other Medical	-	-	-	-
Agency SHO'S & HO'S	-	-	-	-
Grand Total	503,232.00	481,501.00	459,765.00	1,444,498.00