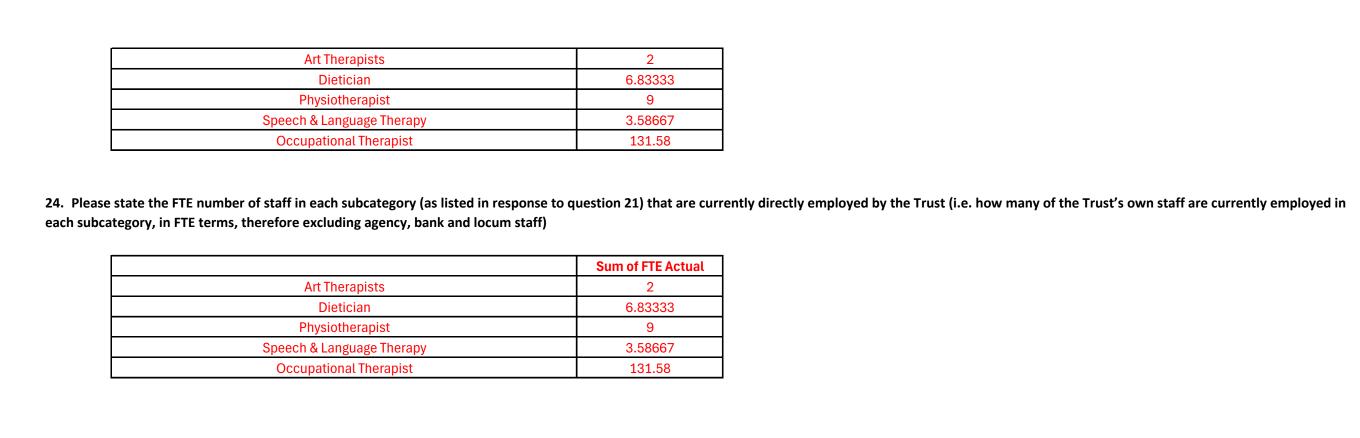
	Row Labels	Sum of FTE Budgeted	7
	Add Prof Scientific and Technic Additional Clinical Services Administrative and Clerical Allied Health Professionals Estates and Ancillary	539.05 1220.50 1050.21 231.65 16.00	
	Healthcare Scientists Medical and Dental Nursing and Midwifery Registered Students Grand Total	3.00 314.23 1663.64 0.00 5038.28	
tegory, in FT		Sum of FTE Actual 511.73 1172.56 951.57	y working for the Trust on any basis (i.e. including all forms of direct and indirect arrangement in
	Allied Health Professionals Estates and Ancillary Healthcare Scientists Medical and Dental Nursing and Midwifery Registered Students	173.00 14.91 3.00 313.29 1401.42 9.00	
	TE terms, therefore excluding agency, bank and locum staff)		y directly employed by the Trust (i.e. how many of the Trust's own staff are currently employed
	Staff Group Add Prof Scientific and Technic Additional Clinical Services Administrative and Clerical Allied Health Professionals Estates and Ancillary	Sum of FTE Actual 511.73 1172.56 951.57 173.00 14.91	
	Healthcare Scientists Medical and Dental Nursing and Midwifery Registered Students Grand Total	3.00 313.29 1401.42 9.00 4550.47	
ency, bank, I The Ass	locum etc staff are currently employed in each category, in FTE terms) ere are 1105 Bank Only staff all with a contracted FTE of 0 signment category locum - 0.3 wte ere were 25 Agency staff that worked in Dec 24 with a contracted FTE of 0	stion 1) that are currently	y working for the Trust under arrangements other than direct employment by the Trust (i.e. how
Please list	the different subcategories of mental health nursing staff at the Trust (
43	36 Acute & Urgent Care Service Locality 436 Home Treatment Area 436 Inpatients Area 436 Other Acute Services Area 436 Urgent Care Area		
43 43 43 43	36 BSOL MH Provider Collaborative Locality 436 BSOL MH Provider Collaborative Area 36 Chief Executive Locality 436 Chief Executive and Corporate Area 36 Exec Director - Medical Locality 436 Medical Directorate Area 436 Research & Innovation Area		
43 43 43 43	36 Exec Director - Nursing Locality 436 Nursing and Quality Area 36 Exec Director - Resources Locality 436 Resources Directorate Area 36 Exec Director - Strategy People and Partnerships Locality 436 Equality Diversity and Inclusion Area		
43 43 4	436 Learning & Development Area 436 People Culture and OD Area 36 ICCR Locality 436 Addictions Area 436 AOT Area 436 CMHT Area 436 ICCR Other Area		
2 2 43	436 Psychotherapy Area 436 Solihull Area 436 Steps to Recovery Area 36 PCDS Locality 436 Birmingham Healthy Minds Area 436 Meriden Area		
43 43	436 Older People Area 436 Specialties Area 436 Veterans Service Area 36 Secure Services and Offender Health Locality 436 Offender Health Area 436 Secure Services Area		
ro vacancies Nui		Sum of FTE Budgeted 1663.64 441.91	4
43	436 Home Treatment Area 436 Inpatients Area 436 Other Acute Services Area 436 Urgent Care Area 36 BSOL MH Provider Collaborative Locality 436 BSOL MH Provider Collaborative Area	91.93 233.55 6.00 110.43 14.60	
43	36 Chief Executive Locality 436 Chief Executive and Corporate Area 36 Exec Director - Medical Locality 436 Medical Directorate Area 436 Research & Innovation Area 36 Exec Director - Nursing Locality	1.00 1.00 4.22 1.80 2.42 97.97	
43	436 Nursing and Quality Area 36 Exec Director - Resources Locality 436 Resources Directorate Area 36 Exec Director - Strategy People and Partnerships Locality 436 Equality Diversity and Inclusion Area 436 Learning & Development Area	97.97 3.00 3.00 16.10 4.10 10.50	
43	436 People Culture and OD Area 36 ICCR Locality 436 Addictions Area 436 AOT Area 436 CMHT Area 436 ICCR Other Area	1.50 400.78 28.04 42.40 159.79 3.00	
43	436 Psychotherapy Area 436 Solihull Area 436 Steps to Recovery Area 36 PCDS Locality 436 Birmingham Healthy Minds Area 436 Meriden Area 436 Older People Area	4.51 63.88 99.16 270.05 13.80 4.10 147.18	
43	436 Older People Area 436 Specialties Area 436 Veterans Service Area 36 Secure Services and Offender Health Locality 436 Offender Health Area 436 Secure Services Area	147.18 97.47 7.50 414.01 44.40 369.61	
ch subcatego	rsing and Midwifery Registered 36 Acute & Urgent Care Service Locality	Sum of FTE Actual 1401.42 383.78	4
43		383.78 78.30 218.79 3.00 83.69 0.00	
43 43 43 43	36 Chief Executive Locality 436 Chief Executive and Corporate Area 36 Exec Director - Medical Locality 436 Medical Directorate Area 436 Research & Innovation Area 36 Exec Director - Nursing Locality	1.00 1.00 3.88 2.48 1.40 39.70	
43	436 Nursing and Quality Area 36 Exec Director - Resources Locality 436 Resources Directorate Area 36 Exec Director - Strategy People and Partnerships Locality 436 Equality Diversity and Inclusion Area 436 Learning & Development Area	39.70 0.00 0.00 21.11 0.00 9.11	
43	436 People Culture and OD Area 36 ICCR Locality 436 Addictions Area 436 AOT Area 436 CMHT Area 436 ICCR Other Area	12.00 343.01 23.00 42.91 127.29 5.20	
43	436 Psychotherapy Area 436 Solihull Area 436 Steps to Recovery Area 36 PCDS Locality 436 Birmingham Healthy Minds Area 436 Meriden Area	0.00 48.15 96.45 248.24 5.39 2.42	
43	436 Older People Area 436 Specialties Area 436 Veterans Service Area 36 Secure Services and Offender Health Locality 436 Offender Health Area 436 Secure Services Area	150.12 81.01 9.29 360.70 34.06	
	ory, in FTE terms, therefore excluding agency, bank and locum staff) Nursing and Midwifery Registered	Sum of FTE Actual 1401.42	ently directly employed by the Trust (i.e. how many of the Trust's own staff are currently emplo
	436 Acute & Urgent Care Service Locality 436 Home Treatment Area 436 Inpatients Area 436 Other Acute Services Area 436 Urgent Care Area 436 BSOL MH Provider Collaborative Locality 436 BSOL MH Provider Collaborative Area	383.78 78.30 218.79 3.00 83.69 0.00 0.00	
	436 Chief Executive Locality 436 Chief Executive and Corporate Area 436 Exec Director - Medical Locality 436 Medical Directorate Area 436 Research & Innovation Area 436 Exec Director - Nursing Locality	1.00 1.00 3.88 2.48 1.40	
	100 Exception training Ecounty	55.75	- - -
	436 Nursing and Quality Area 436 Exec Director - Resources Locality 436 Resources Directorate Area 436 Exec Director - Strategy People and Partnerships Locality 436 Equality Diversity and Inclusion Area 436 Learning & Development Area	39.70 0.00 0.00 21.11 0.00 9.11	
	436 Exec Director - Resources Locality 436 Resources Directorate Area 436 Exec Director - Strategy People and Partnerships Locality 436 Equality Diversity and Inclusion Area	0.00 0.00 21.11 0.00	
Bar Nur Bar The	436 Exec Director - Resources Locality 436 Resources Directorate Area 436 Exec Director - Strategy People and Partnerships Locality 436 Equality Diversity and Inclusion Area 436 Learning & Development Area 436 People Culture and OD Area 436 ICCR Locality 436 Addictions Area 436 AOT Area 436 CMHT Area 436 ICCR Other Area 436 Sepschotherapy Area 436 Steps to Recovery Area 436 Steps to Recovery Area 436 Meriden Area 436 Meriden Area 436 Older People Area 436 Specialties Area 436 Secure Services and Offender Health Locality 436 Secure Services Area 437 Secure Services Area 438 Secure Services Area 439 Secure Services Area 430 Secure Services Area 431 Secure Services Area 432 Secure Services Area 433 Secure Services Area 434 Secure Services Area	0.00 0.00 21.11 0.00 9.11 12.00 343.01 23.00 42.91 127.29 5.20 0.00 48.15 96.45 248.24 5.39 2.42 150.12 81.01 9.29 360.70 34.06 326.64 Headcount Headcount 253	atrist, intellectual disability psychiatrist)
Bar Nur Bar The Please list Please 43	436 Exec Director - Resources Locality 436 Resources Directorate Area 436 Exec Director - Strategy People and Partnerships Locality 436 Equality Diversity and Inclusion Area 436 Learning & Development Area 436 People Culture and OD Area 436 ICCR Locality 436 Addictions Area 436 AOT Area 436 CMT Area 436 CMT Area 436 CMT Area 436 People Area 436 People Area 436 Seight of Meriden Area 436 Steps to Recovery Area 436 Steps to Recovery Area 436 Meriden Area 436 Older People Area 436 Secure Services and Offender Health Locality 436 Offender Health Area 436 Secure Services Area	0.00 0.00 21.11 0.00 9.11 12.00 343.01 23.00 42.91 127.29 5.20 0.00 48.15 96.45 248.24 5.39 2.42 150.12 81.01 9.29 360.70 34.06 326.64 question 6) that are current terms) Headcount 253	atrist, intellectual disability psychiatrist) Treatment with a General psychiatry registration Sum of FTE Actual 53.85 17.00 21.95 14.90 0.00 0.00 1.00
Bar Nur Bar The . Please list Please list 43 43 43 43 43 43 443 443 443 443 443	436 Exec Director - Resources Locality 436 Resources Directorate Area 436 Exec Director - Strategy People and Partnerships Locality 436 Equality Diversity and Inclusion Area 436 Learning & Development Area 436 Learning & Development Area 436 People Culture and OD Area 436 ECCR Locality 436 Addictions Area 436 ACT Area 436 CMHT Area 436 ICCR Other Area 436 ICCR Other Area 436 Solihult Area 436 PCDS Locality 436 Birmingham Healthy Minds Area 436 Meriden Area 436 Specialties Area 436 Specialties Area 436 Specialties Area 436 Specialties Area 436 Secure Services and Offender Health Locality 436 Offender Health Area 436 Secure Services Services Secure Sec	0.00 0.00 21.11 0.00 9.11 12.00 343.01 23.00 42.91 127.29 5.20 0.00 48.15 96.45 248.24 5.39 2.42 150.12 81.01 9.29 360.70 34.06 326.64 ychiatrist, old age psychiate eg within Secure & Home Telephone teg within Secure & Home Telephone E terms) Headcount 253 ychiatrist, old age psychiate eg within Secure & Home Telephone Telephone E terms) 1.00 9.60 9.60 9.00 1.00 9.60 9.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	atrist, intellectual disability psychiatrist) Treatment with a General psychiatry registration Sum of FTE Actual 5
Bar Nur Bar The . Please list Please list 43 43 43 43 43 44 43 44 43 44 43 44 43 44 43 44 43 44 43 44 43 44 43 44 44	436 Exec Director - Resources Locality 436 Resources Directorate Area 436 Exec Director - Strategy People and Partnerships Locality 436 Equality Diversity and Inclusion Area 436 Learning & Development Area 436 People Culture and OD Area 436 ICCR Locality 436 AGIT Area 436 CMHT Area 436 CMHT Area 436 CMHT Area 436 CHE PROSE AGIT AREA 436 People Culture and STRATE AGIT AGIT AGIT AGIT AGIT AGIT AGIT AGIT	0.00 0.00 21.11 0.00 9.11 12.00 343.01 23.00 42.91 127.29 5.20 0.00 48.15 96.45 248.24 5.39 2.42 150.12 81.01 9.29 360.70 34.06 326.64 ychiatrist, old age psychiates within Secure & Home of the se	atrist, intellectual disability psychiatrist) Treatment with a General psychiatry registration Sum of FTE Actual 53.85 17.00 21.95 14.90 0.00 0.00 1.00 1.00 95.12 94.12 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.40 0.40 0.40 0.40 72.99 6.54 9.03 37.60 2.80
Bar Nur Bar The . Please list Please list 43 44 43 44 44 44 44 44 44 44 44 44 44	436 Exec Director - Resources Locality 436 Resources Directorate Area 436 Exec Director - Strategy People and Partnerships Locality 436 Equality Diversity and inclusion Area 436 Learning & Development Area 436 Learning & Development Area 436 Learning & Development Area 436 CCR Uture and OD Area 436 CCR Locality 436 Addictions Area 436 CMHT Area 436 CMHT Area 436 CMHT Area 436 Psychotherapy Area 436 Sychotherapy Area 436 Sychotherapy Area 436 Steps to Recovery Area 436 Steps to Recovery Area 436 Meriden Area 436 Meriden Area 436 Sychotherapy Area 436 Sychotherapy Area 436 Sychotherapy Area 436 Sychotherapy Area 436 Meriden Area 436 Sychotherapy Area 436 Sychotherapy Area 436 Sychotherapy Area 436 Sychotherapy Area 436 Meriden Area 436 Sychotherapy Area 436 Sych	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.01 0.00	atrist, intellectual disability psychiatrist) Treatment with a General psychiatry registration Sum of FTE Actual 53.85 17.00 21.95 14.90 0.00 0.00 1.00 1.00 95.12 94.12 1.00 0.00 0.00 0.00 0.00 0.40 0.40 72.99 6.54 9.03 37.60 2.80 13.13 3.90 48.41 19.58 6.25 22.58
Bar Nur Bar	436 Exec Director - Resources Directorate Area 436 Exec Director - Stategy People and Partnerships Locality 436 Equality Diversity and Inclusion Area 436 EQUAL Locality 436 Addictions Area 436 EQUAL Locality 436 Addictions Area 436 CORT Area 436 CORT Area 436 CORT Area 436 EQUAL Area 436 EXECT AREA 436 EXECT AREA 436 Sieps to Recovery Area 436 Sieps to Recovery Area 436 Sieps to Recovery Area 436 FOS Locality 436 Birmingham Healthy Minds Area 436 FOS Locality 436 Meriden Area 436 Secure Service Area 437 Secure Service Area 438 Secure Service Area 439 FOS Locality 430 Offender Health Area 436 Secure Service Area 437 Secure Service Area 438 Secure Service Area 438 Secure Service Area 439 FOS Locality 430 Offender Health Area 430 FOS Locality 431 Secure Service Area 432 Secure Service Area 433 Secure Service Area 434 Secure Service Area 435 Secure Service Area 436 Secure Service Area 437 Secure Area 438 Secure Service Area 438 Secure Service Area 439 Secure Service Area 439 Secure Service Area 430 Secure Service Area 430 Secure Service Area 436 Secure Service Decality 436 Home Treatment Area 436 Secure Service Locality 436 Secure Service Area 436 Resources Director Area 436 Fee Director - Nursing Locality 436 Area 436 Resources Director - Resources Locality 436 Area 436 Resources Director - Resources Locality 436 Area 436 Secure Services Area	0.00 0.00	atrist, intellectual disability psychiatrist) Treatment with a General psychiatry registration Sum of FTE Actual 53.85 17.00 21.95 14.90 0.00 0.00 1.00 1.00 1.00 95.12 94.12 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.40 0.40 72.99 6.54 9.03 37.60 2.80 13.13 3.90 48.41 19.58 6.25 22.58 41.53 0.00
Bar Nur Aa Aa Aa Aa Aa Aa Aa A	436 Exec Director - Resources Locality 436 Exe Director - Strategy People and Partnerships Locality 436 Equality Diversity and Inclusion Area 436 Learning & Development Area 436 Ecanning & Development Area 436 Ecanning & Development Area 436 ECCAL Coality 438 Addictions Area 436 ECCA Locality 436 Addictions Area 436 AOT Area 436 COHIT Area 436 COHIT Area 436 COHIT Area 436 COHIT Area 436 EVENT AREA 437 EVENT AREA 437 EVENT AREA 438 EVENT AREA 439 EVENT	0.00 0.00	atrist, intellectual disability psychiatrist) Treatment with a General psychiatry registration Sum of FTE Actual 53.85 17.00 21.95 14.90 0.00 0.00 1.00 1.00 1.00 95.12 94.12 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0
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Bar Nur Aa Aa Aa Aa Aa Aa Aa A	436 Exec Director - Resources Directorate Area 436 Exec Director - Strategy People and Partnerships Locality 436 Equality Diversity and fuclusion Area 436 Equality Diversity and fuclusion Area 438 Learning & Development Area 439 Repoble Culture and OD Area 439 Repoble Culture and OD Area 439 Addictions Area 439 Addictions Area 439 Addictions Area 439 Addictions Area 439 Colf Locality 439 Addictions Area 439 Colf Locality 439 Addictions Area 439 Schill Area 439 Executive Executive Area 439 Executive Executive Area 439 Executive Executive Area 439 Executive Executive	0.00 0.00	atrist, intellectual disability psychiatrist) Treatment with a General psychiatry registration Sum of FTE Actual 53.85 17.00 21.95 14.90 0.00 0.00 1.00 1.00 1.00 95.12 94.12 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0
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25. Please state the FTE number of staff in each subcategory (as listed in response to question 21) that are currently working for the Trust under arrangements other than direct employment by the Trust (i.e. how many agency, bank, locum etc staff are currently employed in each subcategory, in FTE terms)

There are 2 OT and 1 Speech & Language Therapy Bank only staff

There were NIL (0) Agency workers in Dec 2024