

FOI 0438_2025 Response

1. The total (£) spent by the trust on agency nurses and healthcare staff in April 2023 - April 2024?

Row Labels	2023-24
Agency Nursing : Unqualified	303,047.36
Agency Nursing Qualified	2,212,805.12
Grand Total	2,515,852.48

2. Of the amount spent above, how much was the total (£) spent within Mental Health services?

Please refer to question 1 as the noted spend relates to mental health services.

3. Which agencies have the highest agency spend for temporary nurses?

****Note: All costs relate to Mental Health Services**

Row Labels	2023-24
AMARE HEALTH LTD	116,323.57
BELMONT RECRUITMENT LIMITED	468,921.43
Clinical 24	122,655.19
EVERGOOD ASSOCIATES LIMITED	175,835.61
HCL NURSING	1,377.35
HCL WORKFORCE SOLUTIONS LTD	295,456.23
HUNTER AHP RESOURCING LTD	43,099.75
INTERACT MEDICAL	670.54
MCM Medical Limited	21,480.51
MEDACS HEALTHCARE PLC.	121,141.96
MEDBANK HEALTHCARE SOLUTIONS LTD	8,392.13

MEDICSPRO LTD	28,220.69
MEDICURE PROFESSIONALS LIMITED	51,117.14
MEDSOL HEALTHCARE LIMITED	90,249.97
MSI RECRUITMENT	3,680.70
NETWORK VENTURES LIMITED	63,920.66
ONECALL 24	87,902.89
PULSE HEALTHCARE LTD	60,279.44
SANCTUARY PERSONNEL LIMITED	262,120.81
SENSIBLE STAFFING LTD	110,652.38
SERVICE CARE SOLUTIONS LTD.	236,409.13
SUGARMAN GROUP LTD	37,314.92
SWIIS (UK) LTD.	11,469.25
TEAM SUPPORT HEALTHCARE LTD	1,384.77
YOUR WORLD NURSING LTD	286,956.15
<i>Internal Adjustments/Accruals</i>	- 191,180.69
Grand Total	2,515,852.48

4. What is the current model for dealing with agency staff, such as NHSP / temporary staffing or other such as master or neutral vendor?

The Trust do not use Neutral Vend (NV) or Master Vend (MV) Agency Supplier. However, agency staff are dealt via Allocate Staff Direct.

5. If the Trust does have a master or neutral vendor agreement in place for the supply of qualified nursing, when does this end?

The Trust do not use Neutral Vend (NV) or Master Vend (MV) Agency Supplier. However, agency staff are dealt via Allocate Staff Direct.

6. The total off framework agency spend on temporary nurses and healthcare assistant staff in April 2023 - April 2024

Please note that the Trust did not use any off-framework agencies during financial year 2023/24.