

FOI 0451 2025 Response

Please can you provide the below information:

1. In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:

Total trust spend with framework agencies for locum AHP/HSS staffing.

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per band
- Spend per specialty
- Spend per agency name

Please see the table below and note that:

- We cannot provide the data by band/specialty. This is because the data is not recorded to the level of details requested

Agency Category	Oct-Dec 24 Spend
Agency Occupational Therapist	-
Agency Pharmacists	15,906.33
Agency Physiotherapist	-
Grand Total	15,906.33

Row Labels	Oct-Dec 24 Spend
WG PHARMA CARE LTD	11,442.73
<i>Internal Adjustments/Accruals</i>	4,463.60
Grand Total	15,906.33

2. In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:

Total trust spend with off-framework agencies for locum AHP/HSS staffing.

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per band
- Spend per specialty
- Spend per agency name

Please note that the Trust did not use any off-framework agencies during financial year 2024/25.

3. In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:

Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per grade
- Spend per specialty
- Spend per internal or associated external provider

Please see the table below and note that:

- Bank staffing is sourced internally.
- We cannot provide the data by band/specialty. This is because the data is not recorded to the level of details requested.

Bank Pharmacist	14,434.45
Bank Scientific, Therapeutic, Technical	10,294.66
PAMs : Bank Staff (OT)	50,164.87
Grand Total	74,893.98

4. Please confirm your allocated budget for agency locum AHP/HSS staffing for the period 1st October 2024 to 31st December 2024.

Row Labels	Sum of M7 Budget	Sum of M8 Budget	Sum of M9 Budget	Total Budget
Agency Occupational Therapist	643.00	643.00	643.00	1,929.00
Agency Pharmacists	-	-	-	-
Agency Physiotherapist	2,878.00	2,878.00	2,878.00	8,634.00
Grand Total	3,521.00	3,521.00	3,521.00	10,563.00