FOI 0469 2025 Response

System definitions:

Adult (working age) services: This may be an independent system for managing these patients, or it may be part of the trust's EPR functionality.

Bed Management: Real-time bed states are viewable and accessible, enabling more efficient management of bed occupancy and patient movements.

Child and Adolescent Mental Health Services (CAMHS): Is a broad term for all services that work with children and young people who have difficulties with their emotional or behavioural wellbeing.

Discharge Letters: The ability to electronically generate and send detailed discharge letters to GPs and other relevant HCPs, when a patient is discharged from hospital-based services.

Document Management: Converts records into electronic format so that they can be viewed, moved around, and managed electronically on screen. Acts as a live filing system.

Eating disorders: This may be an independent system for managing these patients, or it may be part of the trust's EPR functionality.

EPR: An electronic patient/health record is an electronic record of periodic health care of a single individual, provided mainly by one institution. A digital version of a patient's paper chart.

Health Information Exchange (HIE): A system which allows health care providers and patients to appropriately access and securely share a patient's vital medical information electronically.

Inpatient e-prescribing: Advanced e-prescribing in use across wards for inpatient care, incorporating specialist prescribing and (ideally) clinical decision support, integrated as part of end-to-end medicines management. This possibly offers the single biggest opportunity for improving patient safety through digitalisation.

Trust Integration Engine (TIE): Trust Integration Engine (TIE)-Integration engine enables trust merger sites to access clinical systems through one consistent, secure platform.

1. Adult (working age) services

Please enter 'No System Installed' or 'No Department' under supplier name if your trust does not use the system or have the department:

N/A for the above questions, the Trust do not have a system to manage and collect data explicitly for adult patients. Rather this is part of the Trust's Rio system (Electronic Patient Record System). Below are the details for Rio.

a) System type

Patient Administration system/ Electronic Patient Record

b) Supplier name

The Access Group c) System name Rio d) Date installed March 2015 e) Contract expiration May 2025 f) Is this contract annually renewed? No g) Do you currently have plans to replace this system? No h) Procurement framework **SBS Framework** i) Other systems it integrates with? No j) Total value of contract (£) £1,076,630.00. k) Notes (e.g. we are currently out to tender) N/A **Bed Management** Please enter 'No System Installed' or 'No Department' under supplier name if your trust does not use the system or have the department: a) System type b) Supplier name c) System name d) Date installed e) Contract expiration f) Is this contract annually renewed? - Yes/No g) Do you currently have plans to replace this system? - Yes/No

h) Procurement framework

- i) Other systems it integrates with?
- j) Total value of contract (£)
- k) Notes (e.g. we are currently out to tender)

BSMHFT do not have an exclusive system to manage beds, bed management is conducted via Rio. For details of Rio please refer to question 1.

3. Child and Adolescent Mental Health Services (CAMHS)

Please enter 'No System Installed' or 'No Department' under supplier name if your trust does not use the system or have the department:

- a) System type
- b) Supplier name
- c) System name
- d) Date installed
- e) Contract expiration
- f) Is this contract annually renewed? Yes/No
- g) Do you currently have plans to replace this system? Yes/No
- h) Procurement framework
- i) Other systems it integrates with?
- j) Total value of contract (£)
- k) Notes (e.g. we are currently out to tender)

BSMHFT do not have an exclusive system for CAMHS service, all CAMHS patient records are managed via Rio. For details of Rio please refer to question 1.

4. Discharge Letters

Please enter 'No System Installed' or 'No Department' under supplier name if your trust does not use the system or have the department:

- a) System type
- b) Supplier name
- c) System name
- d) Date installed
- e) Contract expiration
- f) Is this contract annually renewed? Yes/No
- g) Do you currently have plans to replace this system? Yes/No
- h) Procurement framework
- i) Other systems it integrates with?
- j) Total value of contract (£)
- k) Notes (e.g. we are currently out to tender)

BSMHFT do not have an exclusive system to manage discharge letters. Discharge letters are managed via Rio. For details of Rio please refer to question 1

5. Document Management Please enter 'No System Installed' or 'No Department' under supplier name if your trust does not use the system or have the department: Electronic document and records management system - EDRMS a) System type **EDRMS** b) Supplier name **Hyland Onbase** c) System name Onbase d) Date installed 2018 e) Contract expiration May 2025 f) Is this contract annually renewed? Yes g) Do you currently have plans to replace this system? No h) Procurement framework **SBS Framework**

i) Other systems it integrates with?

Rio

j) Total value of contract (£)

£117,079.60 (ex. VAT).

j) Notes (e.g. we are currently out to tender)

None

6. EPR

Please enter 'No System Installed' or 'No Department' under supplier name if your trust does not use the system or have the department:

- a) System type
- b) Supplier name
- c) System name
- d) Date installed
- e) Contract expiration
- f) Is this contract annually renewed? Yes/No
- g) Do you currently have plans to replace this system? Yes/No
- h) Procurement framework
- i) Other systems it integrates with?
- j) Total value of contract (£)
- k) Notes (e.g. we are currently out to tender)

please refer to question 1.

7. Health Information Exchange (HIE)

Please enter 'No System Installed' or 'No Department' under supplier name if your trust does not use the system or have the department:

a) System type

Intersystems Healthshare

b) Supplier name

Shared Care record

c) System name

Intersystems

d) Date installed

April 2020

k) Contract expiration

April 2029

I) Is this contract annually renewed?

No

m) Do you currently have plans to replace this system?

No

n) Procurement framework

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i) Other systems it integrates with?

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o) Other systems it integrates with?
All primary and secondary care Electronic Patient Records across BSOL.
j) Total value of contract (£)
£80,000 per annum, please note that the spend is in relation to the Trust's share of the contract.
k) Notes (e.g. we are currently out to tender)
No
8. Inpatient e-prescribing Please enter 'No System Installed' or 'No Department' under supplier name if your trust does not use the system or have the department:
a) System type
EPMA b) Supplier name
EMIS Health Secondary Care
c) System name
EPMA
d) Date installed
March 2015
e) Contract expiration
March 2025
f) Is this contract annually renewed?
No
g) Do you currently have plans to replace this system?
No
h) Procurement framework
SBS Framework

Rio

p) Total value of contract (£)

£25,000 per annum approx.

q) Notes (e.g. we are currently out to tender)

N/A

9. Trust Integration Engine (TIE)

Please enter 'No System Installed' or 'No Department' under supplier name if your trust does not use the system or have the department:

- a) System type
- b) Supplier name
- c) System name
- d) Date installed
- e) Contract expiration
- f) Is this contract annually renewed? Yes/No
- g) Do you currently have plans to replace this system? Yes/No
- h) Procurement framework
- i) Other systems it integrates with?
- j) Total value of contract (£)
- k) Notes (e.g. we are currently out to tender)

Please refer to question 7.

10. Can you please provide your trust's IT spend for the following financial year: FY 2023-24:

Please include in your IT spend calculation the cost of your IT staff, Software, Services, Hardware, Communication equipment and Other IT spend for the requested financial year.

Please see the table below and note that the data below does not include ICT Capital spend.

Pay

Row Labels	2023-24
ICT	3,016,992.56
Grand Total	3,016,992.56

Non-Pay

Row Labels	Sum of YTD Actuals
Computer Hardware Purchases	69,414.43
Computer Software / License F	6,229,649.64
Data Communications	696.74
Hardware Maintenance	-
Purchase of Telecommunications	557.15
Software Maintenance	38,609.68
Grand Total	6,338,927.64