

**FOI 0514/2025 Request**

1. Please confirm how many shifts were sent out for agencies to fill (per month), for Band 5 Nurses between July 2024 - Jan 2025? Please can this be broken down, by specialities, RGN/RMN/Theatres/Paediatrics etc.

A total of **252** RMN Shifts sent out to agency: we do not have shifts theatres / paediatrics and these shifts relate to mental health services.

Jul	38	RMN
Aug	44	RMN
Set	37	RMN
Oct	54	RMN
Nov	42	RMN
Dec	21	RMN
Jan	16	RMN

2. Please confirm how many of these shifts were filled by agencies per month for the same timespan as detailed in Q1. (Please can this be broken down per agency).

A total of 227 Filled by month by agency:

July – RMN	Total - 36
Bel	1
Hcl	4
NHSP	2
OC24	17
Tripod	2
YW	10

Aug – RMN	Total - 25
Hcl	1
NHSP	1
OC24	14
Tripod	6
YW	3

Sep – RMN	Total - 37
Bel	3
NHSP	1
OC24	19
San	1
Tripod	13

Oct – RMN	Total - 54
Bel	19
Hcl	2
NHSP	1
OC24	22
Tripod	9
YW	1

Nov – RMN	Total - 42
Bel	7
OC24	18
Tripod	12
YW	5

Dec – RMN	Total - 18
OC24	18

Jan – RMN	Total - 15
OC24	12
Tripod	3

3. Please could you confirm how many Band 5 agency nurse shifts which were approved to go out to agency, were unfilled from July 2024 - Jan 2025?

A total of 25 band 5 RMN Unfilled agency shifts between July 24 – Jan 25.

4. Please confirm how many hours throughout the timescale detailed in Q1 were filled by off-framework agencies for Band 5 Nurses? Can this also be broken down per month.

We do not have off the framework agencies.

5. Between July 2024 - Jan 2025, what was the trust spend per month, for each agency supplier?

Row Labels	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Total

Agency Nursing Qualified	91,046.62	114,163.27	98,633.09	- 12,262.36	72,032.70	57,272.36	57,297.54	478,183.22
<b>Grand Total</b>	<b>91,046.62</b>	<b>114,163.27</b>	<b>98,633.09</b>	<b>- 12,262.36</b>	<b>72,032.70</b>	<b>57,272.36</b>	<b>57,297.54</b>	<b>478,183.22</b>

Row Labels	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Total
BELMONT RECRUITMENT LIMITED	23,471.72	34,820.23	16,936.58	17,602.71	18,729.67	11,435.52	13,587.13	136,583.56
HCL WORKFORCE SOLUTIONS LTD	21,178.24	28,716.70	30,514.74	21,332.05	29,417.90	27,263.03	22,627.03	181,049.69
MEDICSPRO LTD		275.68						275.68
NETWORK VENTURES LIMITED	5,386.92	4,232.58	8,668.53	6,156.48	3,463.02	7,354.55	8,849.94	44,112.02
NHS PROFESSONALS							5,918.87	5,918.87
ONECALL 24	6,257.65	6,623.54	8,254.65	8,199.73	7,827.82	7,659.58	5,055.51	49,878.48
SANCTUARY PERSONNEL LIMITED	10,845.19	10,050.75	11,476.87	9,827.30	9,430.71	6,965.34	7,110.43	65,706.59
SENSIBLE STAFFING LTD	6,595.43	5,492.69	1,722.75			2,614.74	8,343.80	24,769.41
SERVICE CARE SOLUTIONS LTD.	7,817.25	4,243.65	5,360.40		2,233.50	3,350.25	6,030.45	29,035.50
SWIIS (UK) LTD.	543.75							543.75
TRIPOD PARTNERS			419.76		11,212.84	5,675.51		17,308.11

YOUR WORLD NURSING LTD	10,007.31	7,023.60	10,192.71	10,554.89	6,008.04	8,221.77	2,064.64	54,072.96
<i>Internal</i>	-	12,683.85	5,086.10	-	-	-	-	-
<i>Adjustments/Accruals</i>	1,056.84			85,935.52	16,290.80	23,267.93	22,290.26	131,071.40
<b>Grand Total</b>	<b>91,046.62</b>	<b>114,163.27</b>	<b>98,633.09</b>	<b>- 12,262.36</b>	<b>72,032.70</b>	<b>57,272.36</b>	<b>57,297.54</b>	<b>478,183.22</b>

6. Please confirm the average charge rate across July 2024 - Jan 2025 period for Band 5 Agency nurses.

£24.06