

Response 0528/2025

Dear Birmingham and Solihull Mental Health NHS Foundation Trust

I am writing to you on behalf of Alzheimer's Research UK (Registered charity number [1077089](#)) under the Freedom of Information Act 2000 to request the following information from Birmingham and Solihull Mental Health NHS Foundation Trust. Please can you provide us with the following:

1. The number of memory assessment services that you operate.

The Trust has one (1) Memory Assessment Service

2. The area covered by each of these memory assessment services.

Birmingham and Solihull Mental Health

For each individual memory assessment service you operate:

1. The service's annual funding for each of the years 2018-2024 inclusive.

Please see the table below – the last full year when the Trust had clear funding from commissioners on a service line basis was 2018/19. Since then, the impact of the pandemic and changes to how mental health trusts are funded, means that to derive income levels for the following years, we have added NHS funded inflation to give the indicative income.

Year	18/19	19/20	20/21	21/22	22/23	23/24	24/25
MAIS	727,500	747,143	768,063	780,813	808,922	842,088	874,929
Dementia Investment (MAS)	302,981	311,162	319,874	325,184	336,891	350,703	364,381
Working Age Dementia Team	938,150	963,480	990,457	1,006,899	1,043,147	1,085,916	1,128,267
WADS Specialling - 16 hours	744	764	786	799	827	861	895
WADS Specialling - 24 hours	2,140	2,197	2,259	2,296	2,379	2,477	2,573
Total	1,971,515	2,024,745	2,081,438	2,115,990	2,192,166	2,282,045	2,371,044

2. The source/s of funding for the service for each of the years 2018-2024 inclusive.

The funding comes from BSOL ICB or the component CCGs that formed the current ICB.

3. The total annual number of patients seen by the service for each of the years 2018-2024 inclusive.

Year Seen	Total Patients Seen
2018	2,099
2019	2,251
2020	1,574
2021	1,774
2022	2,310
2023	2,134
2024	2,088