

FOI 0580_2025 Response

Please can you provide the below information:

In the period 1st January 2025 to 31st March 2025 please provide a breakdown of:

1. Total trust spend with framework agencies for locum nurses

Please provide a further breakdown for locum nurses by:

Spend per band

Spend per specialty

Spend per agency name

Please see the tables below, and note that a response has been provided for the financial year 2024/2025 (starting 1st April 2024 and ending 31st March 2025).

This is because the Trust's financial reporting methodology is explicitly in financial years.

Row Labels	Apr24 - Mar25
Agency Nursing : Unqualified	5,667.35
Agency Nursing Qualified	797,961.28
Grand Total	803,628.63

Row Labels	Apr24 - Mar25
BELMONT RECRUITMENT LIMITED	232,150.73
EVERGOOD ASSOCIATES LIMITED	7,266.82
HCL WORKFORCE SOLUTIONS LTD	251,256.40
MCM Medical Limited	7,481.35
MEDBANK HEALTHCARE SOLUTIONS LTD	808.87
MEDICSPRO LTD	833.34
MEDICURE PROFESSIONALS LIMITED	3,270.63
MEDSOL HEALTHCARE LIMITED	797.28
NETWORK VENTURES LIMITED	71,713.07
NHS PROFESSIONALS	12,012.45
ONECALL 24	80,046.74
SANCTUARY PERSONNEL LIMITED	114,358.55
SENSIBLE STAFFING LTD	51,692.00

SERVICE CARE SOLUTIONS LTD.	81,335.53
SWIIS (UK) LTD.	1,955.73
TRIPOD PARTNERS	20,013.12
VIVID HEALTHCARE	1,311.75
YOUR WORLD NURSING LTD	88,644.18
<i>Internal Adjustments/Accruals</i>	- 223,319.91
Grand Total	803,628.63

In the period 1st January 2025 to 31st March 2025 please provide a breakdown of:

2. Total trust spend with off framework agencies for locum nurses

Please provide a further breakdown for locum nurses by:

Spend per band

Spend per specialty

Spend per agency name

The trust spent £30,008.43 in July 2024 on off framework agency nursing shifts.

Please note that we do not routinely use off framework agencies.

In the period 1st January 2025 to 31st March 2025 please provide a breakdown of:

3. Total trust spend with the internal trust bank or associated external provider for locum nurses

Please provide a further breakdown for locum nurses by:

Spend per band

Spend per specialty

Spend per agency name

Please see the table below, and note that a response has been provided for the financial year 2024/2025 (starting 1st April 2024 and ending 31st March 2025).

This is because the Trust's financial reporting methodology is explicitly in financial years.

Row Labels	Apr24 - Mar25
Bank Nurse : Qualified	12,463,392.38
Bank Nurse : Unqualified	18,810,236.40
Grand Total	31,273,628.78