

FOI 014/2025 Response

FOI Dear FOI team,

I am writing to you under the Freedom of Information Act 2000 to request the following information from your organisation. Please may you provide me with an answer to the following:

FOI NHS estate capital investment plan questions

- 1. What are your Trust's capital investment priorities over the next five years?**

The priorities for 2025-2030 are summarised below:

- 1) Reprovision of standalone inpatient sites and utilisation of existing Trust estate to accommodate the inpatient adult acute services, including development of the Highcroft Site, management of out of area beds and maximising utilisation of all in patient acute beds.
- 2) Passive Fire Protection (PFP) management and major works – in-house and PFI premises
- 3) Hillis Lodge re-provision- include within the Forensic Master Plan @ Reaside
- 4) Replacement of Reaside (Medium Secure Unit) Forensic Facility
- 5) Acute and Urgent Care Service Redesign
- 6) Rehabilitation inpatient development within Birmingham for out-of-area Service Users
- 7) Older People / rationalisation and specialisation
- 8) Acute accommodation in the Community including 24/7 services
- 9) Community Service Review including Mental Health Teams and hub clarification
- 10) Learning Disability and Autism integration and service support

- 2. How much capital funding has the Trust been allocated for estates development this financial year (2025/26), or (where unknown) how much is the Trust expecting to be allocated?**

25/26 Business As Usual Capital Allocation = £6,532,000

25/26 Highcroft New-Build = £6,126,710

25/26 Various Bids Totalling circa. £18,000,000 (Awaiting Outcomes)

- 3. Are there any confirmed or proposed capital investment projects at your Trust relating to new healthcare facilities, such as new hospital buildings, Community Diagnostic Centres (CDCs), surgical hubs, new wards, theatres, pathology labs, or aseptic units? If so, please provide details, including the nature of these plans, current stage of planning, whether a construction partner has yet been contracted, project scopes, estimated costs, timelines, and contact details for the project's Senior Responsible Officer (where available).**

Phase One of Highcroft 32 Bed New-Build

32 Acute & Urgent Care Beds

Estimated Total Capital Cost = £25,000,000

RIBA Stage 3 Completed

RIBA Stage 4 Commenced

Full Planning Application Submitted (end March '25)

No Construction Partner Contracted

Estimated Completion & Ready for Use = Summer 2027

Senior Responsible Officer = Dave Tomlinson - Executive Director of Finance

New 24/7 Neighbourhood Community Service (Pilot)

'Drop-In' Community Day Service with 6 'Overnight' Beds

Estimated Total Capital Cost = £3,100,000

Outline Sketch Plans Completed & Final Property Option Chosen

No Planning Application Yet Submitted

No Construction Partner Contracted

Estimated Completion & Ready for Use = Early 2026

Senior Responsible Officer = Not Yet Known.

4. **If there are any current OPEN procurement opportunities (e.g. expressions of interest or opportunity notices) related to construction projects at your Trust, please provide links to the tender notices where available, and contact details for the relevant department or individual(s) responsible for these projects?**

None at present

5. **Who within the Trust is responsible for overseeing estates development and capital projects (e.g. Director of Estates)? Please provide name and contact details where possible.**

The Trust does not directly employ a Estates & Facilities personnel.

All of it's Estates and Facilities Services (including Capital) are undertaken by a Wholly Owned Subsidiary Company (Summerhill Services Limited), and all staff are employed by them.

The Trust Estates Development & Capital Projects overseen by Dave Tomlinson - Executive Director of Finance.