

FOI 029/2025 Request

1. From 1st January 2025 to 31st March please provide a breakdown of:

- Total trust spend with framework agencies for locum AHP/HSS staffing.

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per band
- Spend per specialty
- Spend per agency name

Row Labels	Jan-25	Feb-25	Mar-25	Total
Agency Occupational Therapist	-	-	-	-
Agency Pharmacists	565.62	5,306.17	6,572.19	11,312.74
Agency Physiotherapist	-	-	-	-
Grand Total	565.62	5,306.17	6,572.19	11,312.74

Row Labels	Jan-25 to Mar-25
WG PHARMA CARE LTD	11,312.74
Grand Total	11,312.74

2. From 1st January 2025 to 31st March please provide a breakdown of:

- Total trust spend with off-framework agencies for locum AHP/HSS staffing.

We have not used off framework agencies for AHP/HSS for this period.

3. Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per band
- Spend per specialty
- Spend per agency name

From 1st January 2025 to 31st March please provide a breakdown of:

- Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per grade

- Spend per specialty
- Spend per internal or associated external provider

Row Labels	Jan-25	Feb-25	Mar-25	Total
Bank Pharmacist	5,948.27	3,666.52	2,441.76	12,056.55
Bank Scientific,Theraputic,Tec	2,501.48	2,640.95	3,300.41	8,442.84
PAMs : Bank Staff	13,841.26	18,277.67	32,696.10	64,815.03
Grand Total	22,291.01	24,585.14	38,438.27	85,314.42

**4. Please confirm your allocated budget for agency locum AHP/HSS staffing for the period
1st January 2025 to 31st March**

Row Labels	Jan-25	Feb-25	Mar-25	Total
Agency Occupational Therapist	642.00	643.00	643.00	1,928.00
Agency Pharmacists	-	-	-	-
Agency Physiotherapist	2,879.00	2,878.00	2,878.00	8,635.00
Grand Total	3,521.00	3,521.00	3,521.00	10,563.00