

## FOI 036/2025 Request

Please can you provide the following information.

1. In the period 1<sup>st</sup> December 2024 – 1<sup>st</sup> March 2025 what is your “on” Framework Agency expenditure and total number of hours filled for AHP / HSS Please break down per month.

Row Labels	Dec-24	Jan-25	Feb-25	Total
Agency Occupational Therapist	-	-	-	-
Agency Pharmacists	4,321.60	- 565.62	5,306.17	9,062.15
Agency Physiotherapist	-	-	-	-
<b>Grand Total</b>	<b>4,321.60</b>	<b>- 565.62</b>	<b>5,306.17</b>	<b>9,062.15</b>

### **AP & TECH**

- December: 535
- January: 679
- February: 588

### **AHP**

- December: 627
- January: 364
- February: 548

2. In the period 1<sup>st</sup> December 2024 – 1<sup>st</sup> March 2025 what is your “Off” Framework Agency expenditure and total number of hours filled for AHP/HSS? Please break down per month. Please provide a further breakdown by: spend per grade and spend per agency name.

The trust spent £30,008.43 in July 2024 on off framework agency nursing shifts via Nurseline Healthcare Ltd.

Please note that we do not routinely use off framework agencies.

Total hours filled: 180 HRS

3. Do you have an in-house temporary staffing team to manage your agency requests OR is this outsourced to a Master Vendor or Neutral Vendor provider? – if outsourced, what is the name of the company?

Agency staffing is managed in house and we do not use Master Vendor or Neutral Vendor providers

4. If outsourced, what was the start date and expiry date of the contract with this provider?

N/A – please refer to Q3.

5. What is your current Bank staff fill rate for AHP/HSS?

100% - shifts are prebooked or block booked, no unfilled shifts sent out for AHP & Tech staff

6. What is your current Agency fill rate for AHP/HSS?

100% - 1 AHP agency staff and 2 AP & tech agency staff members, no unfilled shifts sent out for AHP & Tech staff to agencies, shifts are prebooked or block booked.

7. How many agencies are currently supplying the Trust with AHP/HSS staff and what are their names?

Row Labels
BELMONT RECRUITMENT LIMITED
EVERGOOD ASSOCIATES LIMITED
HCL WORKFORCE SOLUTIONS LTD
MCM Medical Limited
MEDBANK HEALTHCARE SOLUTIONS LTD
MEDICSPRO LTD
MEDICURE PROFESSIONALS LIMITED
MEDSOL HEALTHCARE LIMITED
NETWORK VENTURES LIMITED
NHS PROFESSIONALS
ONECALL 24
SANCTUARY PERSONNEL LIMITED
SENSIBLE STAFFING LTD
SERVICE CARE SOLUTIONS LTD.
SWIIS (UK) LTD.
TRIPOD PARTNERS

<b>VIVID HEALTHCARE</b>
<b>YOUR WORLD NURSING LTD</b>
<i>Internal Adjustments/Accruals</i>
<b>Grand Total</b>

**8. Who is head of your procurement or temporary staffing team responsible for approving framework agencies who are wishing to join your preferred supplier list and what are their contact details?**

The Trust is unable to provide a response to your query.

This is because we do not routinely share staff member's personal information for those below a band 8c role.

The Trust therefore, rely on exemption Section 40 of the Freedom of Information Act 2000 to deny this aspect of your request.