

FOI 066/2025 Response

Under the freedom of information act, please can you provide me with a breakdown of spend on agency nurses between Jan1 First to Dec 31st, 2024. And Jan 1st 2025 to April 30th 2025.

1. Number of shifts invoiced by each provider the Trust used for agency nursing

Please note that the data below is filled booked shifts on the system, not invoiced, as we unable to provide this.

1st Jan 2024 to 31st Dec 2024 Agency Filled

Amare Health – 10

Belmont – 1376

Day Webster – 25

Evergood – 47

HCL – 1175

Maxxima – 234

MCM Medical – 53

Medacs – 9

Medbank – 3

MedP - 9

Melber Flinn – 97

MP – 348

NHSP – 22

OC24 – 213

Per – 232

Pulse - 255

San – 1018

Scare – 452

Sensible – 108

SWIIS - 7

Tripod – 47

Vivid - 44

YW - 373

1st Jan 2025 to 30th April 2025 – Agency Filled

Bel – 227

HCL – 254

MP 43

NHSP – 144

OC24 – 52

Per – 18

Pulse – 36

San – 142

Scare – 64

Sensible – 45

Tripod – 13

YW - 84

2. Framework spend on agency nursing broken down to spend per Framework provider

Agency Type	Jan-24	Feb-24	Mar-24	Apr-24 to Mar-25	Apr-25	Total
Agency Nursing : Unqualified	(8,417.42)	(2,863.13)	(320.52)	5,667.35	2,155.57	(3,778.15)
Agency Nursing Qualified	131,772.50	74,202.00	141,539.60	797,961.28	43,127.93	1,188,603.51
Grand Total	123,355.08	71,338.87	141,219.28	803,628.63	45,283.50	1,184,825.36
Agency Type	Total					
Agency Nursing : Unqualified	(3,778.15)					
Agency Nursing Qualified	1,188,603.51					
Grand Total	1,184,825.36					
Supplier detail	Jan-24 to Apr-25					
BELMONT RECRUITMENT LIMITED	372,808.21					
EVERGOOD ASSOCIATES LIMITED	10,441.92					
HCL NURSING	1,099.52					
HCL WORKFORCE SOLUTIONS LTD	330,456.73					
MCM Medical Limited	24,954.56					
MEDACS HEALTHCARE PLC.	13,960.96					
MEDBANK HEALTHCARE SOLUTIONS LTD	808.87					
MEDICSPRO LTD	2,515.72					
MEDICURE PROFESSIONALS LIMITED	15,758.49					
MEDSOL HEALTHCARE LIMITED	797.28					
NETWORK VENTURES LIMITED	88,597.91					
NHS PROFESSIONALS	16,397.03					
ONECALL 24	102,699.54					
PULSE HEALTHCARE LTD	8,395.20					
SANCTUARY PERSONNEL LIMITED	164,342.13					
SENSIBLE STAFFING LTD	75,172.40					
SERVICE CARE SOLUTIONS LTD.	138,086.61					
SWIIS (UK) LTD.	1,955.73					
TRIPOD PARTNERS	20,013.12					
VIVID HEALTHCARE	1,311.75					
YOUR WORLD NURSING LTD	117,264.43					
Internal Accruals/Adjustments	-					
Grand Total	1,184,825.36					

3. Off-framework spend on agency nursing broken down to spend per off-framework provider

The trust spent £30,008.43 in June 2024 on off framework agency nursing shifts.

Please note that we do not routinely use off framework agencies.

Agency used: Nurseline Healthcare Ltd/Catalyst Group.