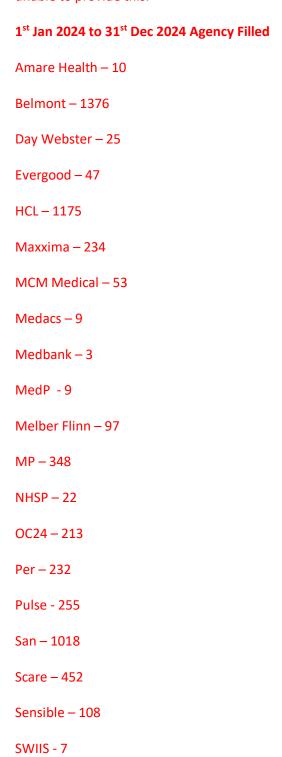
FOI 066/2025 Response

Under the freedom of information act, please can you provide me with a breakdown of spend on agency nurses between Jan1 First to Dec 31st, 2024. And Jan 1st 2025 to April 30th 2025.

1. Number of shifts invoiced by each provider the Trust used for agency nursing

Please note that the data below is filled booked shifts on the system, not invoiced, as we unable to provide this.



Tripod – 47

Vivid - 44

YW - 373

1st Jan 2025 to 30th April 2025 - Agency Filled

Bel – 227

HCL - 254

MP 43

NHSP - 144

OC24 - 52

Per – 18

Pulse – 36

San - 142

Scare – 64

Sensible - 45

Tripod – 13

YW - 84

2. Framework spend on agency nursing broken down to spend per Framework provider

| Agency Type | Jan-24 | Feb-24 | Mar-24 | Apr-24 to Mar-25 | Apr-25 | Total |
|----------------------------------|------------------|------------|------------|------------------|-----------|--------------|
| Agency Nursing : Unqualified | (8,417.42) | (2,863.13) | (320.52) | 5,667.35 | 2,155.57 | (3,778.15 |
| Agency Nursing Qualified | 131,772.50 | 74,202.00 | 141,539.80 | 797,961.28 | 43,127.93 | 1,188,603.51 |
| Grand Total | 123,355.08 | 71,338.87 | 141,219.28 | 803,628.63 | 45,283.50 | 1,184,825.36 |
| Agency Type | Total | | | | | |
| Agency Nursing: Unqualified | (3,778.15) | | | | | |
| Agency Nursing Qualified | 1,188,603.51 | | | | | |
| Grand Total | 1,184,825.36 | | | | | |
| Supplier detail | Jan-24 to Apr-25 | | | | | |
| BELMONT RECRUITMENT LIMITED | 372,808.21 | | | | | |
| EVERGOOD ASSOCIATES LIMITED | 10.441.92 | | | | | |
| HCL NURSING | 1.099.52 | | | | | |
| HCL WORKFORCE SOLUTIONS LTD | 330,456.73 | | | | | |
| MCM Medical Limited | 24,954.56 | | | | | |
| MEDACS HEALTHCARE PLC. | 13.960.96 | | | | | |
| MEDBANK HEALTHCARE SOLUTIONS LTD | 808.87 | | | | | |
| MEDICSPRO LTD | 2,515.72 | | | | | |
| MEDICURE PROFESSIONALS LIMITED | 15,758.49 | | | | | |
| MEDSOL HEALTHCARE LIMITED | 797.28 | | | | | |
| NETWORK VENTURES LIMITED | 88,597.91 | | | | | |
| NHS PROFESSONALS | 16,397.03 | | | | | |
| ONECALL 24 | 102,699.54 | | | | | |
| PULSE HEALTHCARE LTD | 8,395.20 | | | | | |
| SANCTUARY PERSONNEL LIMITED | 164,342.13 | | | | | |
| SENSIBLE STAFFING LTD | 75,172.40 | | | | | |
| SERVICE CARE SOLUTIONS LTD. | 138,086.61 | | | | | |
| SWIIS (UK) LTD. | 1,955.73 | | | | | |
| TRIPOD PARTNERS | 20,013.12 | | | | | |
| VIVID HEALTHCARE | 1,311.75 | | | | | |
| YOUR WORLD NURSING LTD | 117,264.43 | | | | | |
| Internal Accruals/Adjustments - | 323,012.75 | | | | | |
| Grand Total | 1,184,825.36 | | | | | |

3. Off-framework spend on agency nursing broken down to spend per off-framework provider

The trust spent £30,008.43 in June 2024 on off framework agency nursing shifts.

Please note that we do not routinely use off framework agencies.

Agency used: Nurseline Healthcare Ltd/Catalyst Group.