

FOI 071/2025 Response

Good afternoon,

1. Please can I request the below information:

In the period 1st February 2025 to 30th April 2025 please provide a breakdown of:

- Total trust spend with framework agencies for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name

Please refer to the table below.

Agency Type	Feb-25	Mar-25	Apr-25	Total
Agency Consultants	146,777.57	136,283.54	116,076.96	399,138.07
Agency Other Career Grades	181,325.50	180,127.51	104,187.89	465,640.90
Agency Other Medical	25,251.68	66,089.53	40,779.81	132,121.02
Agency SHO'S & HO'S	5,959.00	28,684.09	14,933.05	49,576.14
Grand Total	359,313.75	411,184.67	275,977.71	1,046,476.13

Supplier Detail	Feb-25 to Apr-25
MEDSOL HEALTHCARE LIMITED	80,670.12
PULSE HEALTHCARE LTD	7,085.77
Locum Vision	63,859.10
INTERACT MEDICAL	275,646.25
ALLOCATE SOFTWARE PLC	5,700.42
PERTEMPS MEDICAL LIMITED	1,920.00
LOCUM PEOPLE	30,520.17
ATHONA LIMITED	7,547.07
NC HEALTHCARE LTD	12,464.68
MINDDOCTOR LIMITED	155.40
Allocate - Direct Engagement	331,909.51
Internal Adjustments/Accruals	228,997.64
Grand Total	1,046,476.13

2. In the period 1st February 2025 to 30th April 2025 please provide a breakdown of:

- Total trust spend with off-framework agencies for locums doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name

The Trust did not use any off framework agencies during the period 1st February 2025 to 30th April 2025.

3. In the period 1st February 2025 to 30th April 2025 please provide a breakdown of:
- Total trust spend with the internal trust bank or associated external provider for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per internal or associated external provider

Row Labels	Feb-25	Mar-25	Apr-25	Total
Consultant Locum	4,695.99	23,235.55	25,497.16	53,428.70
Junior Medics Locum Rota Cover	31,353.55	36,554.28	1,118.44	69,026.27
Grand Total	36,049.54	59,789.83	26,615.60	122,454.97

4. Please confirm your allocated budget for agency locum doctors for the period 1st February 2025 to 30th April 2025
- Please confirm the name of the framework used for the supply of locum doctors in your trust.

Row Labels	Feb-25 Budget	Mar-25 Budget	Apr-25 Budget	Total
Consultant Locum	2,946.00	2,946.00	3,240.00	9,132.00
Junior Medics Locum Rota Cover	-	-	29,167.00	29,167.00
Grand Total	2,946.00	2,946.00	32,407.00	38,299.00