Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RKT BIRMINGHAM AND SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

https://www.bsmhft.nhs.uk/about-us/corporate-documents/staffing-data/

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
		Total			**43252.3**	**45123.15833**	**59359.46667**	**69437.8**	**2623.628571**	**1809.380952**	**312.1428571**	**154.6428571**	**33429.68333**	**33416.325**	**40772.43333**	**54981.08333**	**0**	**0**	**0**	**0**	**3697.25**	**3697.25**	**167.5**	**167.5**	**18457**
RK705	ARDENLEIGH	Pacific	711 - CHILD AND ADOLESCENT PSYCHIATRY		1133	882.2666667	2280.5	2733.333333	0	0			643	592.4166667	1918.283333	2753.783333					0	0			90
RK705	ARDENLEIGH	Tourmaline	712 - FORENSIC PSYCHIATRY		761.5	724.75	1130.166667	1080.25	48.21428571	28.46428571			632.2833333	603.7	761.7833333	713.65									392
RK705	ARDENLEIGH	Coral	712 - FORENSIC PSYCHIATRY		724	693	1501.5	2067.55	207.6428571	117.3095238			643	670.5333333	964.5	1908.233333									194
RK705	ARDENLEIGH	Citrine	712 - FORENSIC PSYCHIATRY		715.5	697.6666667	1442.333333	1241.583333					621.5666667	643.6	930.85	791.75									240
RK705	MOTHER AND BABY UNIT	Chamomile	710 - ADULT MENTAL ILLNESS		842.0833333	1110.666667	1206.5	1129.333333					639.5	606.85	964.5	1012.583333									127
RK705	EATING DISORDERS, THE BARBERRY	Cilantro	710 - ADULT MENTAL ILLNESS		733.8166667	828.9166667	727.8333333	800.75					643	631.2833333	632.2833333	760.8					165	165			214
RK799	EDEN UNIT	Eden Acute	710 - ADULT MENTAL ILLNESS		1114.25	884.75	1514.75	1205.25	145.7142857	145.7142857			964.5	632.2833333	964.5	1030.083333					142.5	142.5	160	160	466
RK754	NORTHCROFT HOSPITAL	George	710 - ADULT MENTAL ILLNESS		1088.25	1201.5	1883.5	1032.75			238.9285714	81.42857143	643	653.7166667	1204.566667	995.9333333					113.5	113.5			471
RK729	HILLS LODGE	Hills	712 - FORENSIC PSYCHIATRY		1125.75	952.25	1135.25	906.75					643	632.2833333	643	653.7166667									450
RK704	THE OLEASTER	Caffra	996 - PSYCHIATRIC INTENSIVE CARE UNIT		791	1033.75	808.75	1406.75	160.7142857	0			610.85	654.7166667	846.6666667	1296.716667					25.5	25.5			298
RK799	EDEN UNIT	Eden PICU	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1096.25	1035.25	1876.25	1817.25					964.5	643	1286	2043.833333					135	135			195
RK718	ENDEAVOUR COURT	Endeavour Court	710 - ADULT MENTAL ILLNESS		742.5	746.25	1110.75	1210					641.5	632.2833333	643	963.2166667					182.5	182.5			399
RK718	ENDEAVOUR HOUSE	Endeavour House	710 - ADULT MENTAL ILLNESS		735.7666667	766	1130.166667	813.5833333					643	643	964.5	667.8333333									359
RK705	ARDENLEIGH	Larimar	710 - ADULT MENTAL ILLNESS		1097	1086.333333	1511	1576.5					610.85	643	964.5	1437.566667					97.5	97.5			417
RK702	THE ZINNIA CENTRE	Lavender	710 - ADULT MENTAL ILLNESS		729.15	787.3833333	1014.333333	916.5333333	286.9285714	99.67857143			643	625.0666667	610.85	589.4166667					290	290			470
RK704	THE OLEASTER	Magnolia	710 - ADULT MENTAL ILLNESS		637.5	864	846.25	1166.25					632.2833333	664.4333333	632.2833333	887.75					22	22			465
RK747	MARY SEACOLE HOUSE	Mary Seacole 1	710 - ADULT MENTAL ILLNESS		694.5	727.75	1096.75	1240.666667	80.35714286	80.35714286			632.2833333	558.55	643	782.3166667									471
RK747	MARY SEACOLE HOUSE	Mary Seacole 2	710 - ADULT MENTAL ILLNESS		742.75	855.75	1093	1465.466667	128.5714286	107.1380952			643	600.1333333	643	1093.1							7.5	7.5	396
RK747	MARY SEACOLE HOUSE	Meadowsoft	996 - PSYCHIATRIC INTENSIVE CARE UNIT		988.25	1200.916667	1066.5	2713	262.9285714	252.2119048			567.9833333	918.2666667	878.7666667	2078.633333					153.25	153.25			287
RK704	THE OLEASTER	Melissa	710 - ADULT MENTAL ILLNESS		467.25	949.5	531.25	1201.75					643	648.8666667	643	1015.3					126	126			470
RK751	NEWBRIDGE HOUSE	Newbridge	710 - ADULT MENTAL ILLNESS		794.25	1020.75	1515.5	1081.5					610.85	610.1666667	964.5	814.4666667					165	165			456
RK702	THE ZINNIA CENTRE	Saffron	710 - ADULT MENTAL ILLNESS		738.75	782.5	1077	1221.583333	25.71428571	25.71428571			643	643	643	1093.1					110.25	110.25			456
RK704	THE OLEASTER	Tazetta	710 - ADULT MENTAL ILLNESS		681.5	831.75	1060.25	1551.5					621.5666667	664.4333333	621.5666667	1145.766667					398.75	398.75			462
RK796	DAN MOONEY HOUSE	Dan Mooney	710 - ADULT MENTAL ILLNESS		731.25	764.5	1103.5	1160.25					643	603.6666667	643	797.7					113	113			420
RK715	DAVID BRONLEY	David Bromley	710 - ADULT MENTAL ILLNESS		723.5	739.5	1098.5	1051.25					643	643	643	653.7166667									450
RK722	FORWARD HOUSE	Forward House	710 - ADULT MENTAL ILLNESS		726.25	720.8166667	742.25	764.4166667					643	643.3333333	321.5	321.5					183.5	183.5			360
RK724	GROVE AVENUE	Grove Avenue	710 - ADULT MENTAL ILLNESS		739.5	837.5	747	554.75					643	643	321.5	321.5					64.5	64.5			253
RK727	HERTFORD HOUSE	Hertford House	710 - ADULT MENTAL ILLNESS		735.5	742.75	737	722.25					643	646.5666667	321.5	342.9333333					165	165			272
RK705	JUNIPER CENTRE	Bergamot	715 - OLD AGE PSYCHIATRY		1086.75	886.2833333	1550.75	2981.733333	59.91428571	59.91428571			643	686.5666667	1200.266667	2529.566667					111.75	111.75			538
RK765	RESERVOIR COURT	Reservoir Court	715 - OLD AGE PSYCHIATRY		1119.5	1007.75	1654	2568.95	160.7142857	160.7142857			643	643	1243.133333	2147.9					132	132			514
RK705	JUNIPER CENTRE	Rosemary	715 - OLD AGE PSYCHIATRY		1118.5	999.5	1669.25	2262.166667					643	685.8666667	1286	1474.816667					157.5	157.5			524
RK705	JUNIPER CENTRE	Sage	715 - OLD AGE PSYCHIATRY		1112.25	988.6666667	1658.75	3678.383333			73.21428571	73.21428571	643	643	1286	3554.966667					200	200			460
RK754	REASIDE CLINIC	Avon	712 - FORENSIC PSYCHIATRY		712.25	890.5	1451.5	1855.083333	97.5	48.7			643	679.2166667	643	1380.566667									387
RK764	REASIDE CLINIC	Blythe	712 - FORENSIC PSYCHIATRY		759.2333333	969	1464.5	1481.083333	85.71428571	71.46428571			643	665.6833333	643	1038.483333									370
RK764	REASIDE CLINIC	Dove	712 - FORENSIC PSYCHIATRY		777	1092.333333	990.5	1180.233333	146.2142857	109.9642857			643	696.5833333	630.7833333	621.5666667									420
RK764	REASIDE CLINIC	Kennett	712 - FORENSIC PSYCHIATRY		902	936.5	726.75	891.9666667					574.3833333	640.5833333	610.85	652.7166667									412
RK764	REASIDE CLINIC	Severn	712 - FORENSIC PSYCHIATRY		1293.5	1318.25	1494.25	1762.5					964.5	956.0666667	964.5	1295.883333					112	112			228
RK764	REASIDE CLINIC	Swift	712 - FORENSIC PSYCHIATRY		745.25	871.4666667	968	920.5					632.2833333	620.5666667	416.9333333	631.55									446
RK764	REASIDE CLINIC	Trent	712 - FORENSIC PSYCHIATRY		716.5	849.3666667	929	807.8333333					643	634.5333333	643	643									412
RK723	THE BARBERRY	Jasamine	710 - ADULT MENTAL ILLNESS		739.5	868.75	740.25	629					643	643	643	439.3833333									125
RK706	TAMARIND CENTRE	Acacia	712 - FORENSIC PSYCHIATRY		703.5	774.5	1065	1118.75	85.71428571	48.21428571			632.2833333	672.1333333	643	712.4333333									450
RK706	TAMARIND CENTRE	Cedar	712 - FORENSIC PSYCHIATRY		1003.75	872.75	998.75	929					643	643	632.2833333	642.4166667									450
RK706	TAMARIND CENTRE	Hibiscus	712 - FORENSIC PSYCHIATRY		1026	1231	667.5	1098.3					643	680	643	1091.616667									359
RK706	TAMARIND CENTRE	Laurel	712 - FORENSIC PSYCHIATRY		1020	1029.833333	1547.25	1669.416667	160.7142857	82.46428571			610.6333333	632.8666667	1251.8	1257.8									334
RK706	TAMARIND CENTRE	Lobelia	712 - FORENSIC PSYCHIATRY		727.25	877.5	1122.916667	1038.083333	160.7142857	113.7142857			642.0166667	625.0666667	643	671.9333333									450
RK706	TAMARIND CENTRE	Myrtle	712 - FORENSIC PSYCHIATRY		1537.25	891.9166667	1100.75	1080.5					643	643	620.0833333	643									352
RK706	TAMARIND CENTRE	Spiraeme	712 - FORENSIC PSYCHIATRY		1488.25	1108.75	1304	2327.5	160.7142857	111.7142857			964.5	964.5	955.95	1647.533333									238
RK704	THE OLEASTER	Japonica New Ward	710 - ADULT MENTAL ILLNESS		697	933.75	1092.75	1395.25					621.5666667	643	643	1095.383333					12.25	12.25			464
RK705	ARDENLEIGH	CAMHS Low Secure Team	711 - CHILD AND ADOLESCENT PSYCHIATRY		744.5	713	1872.516667	1829.216667	158.9285714	143.9285714			643	633.5666667	1607.5	1544.75					102	102			59
RK705	ARDENLEIGH	Rookery Gardens Team	712 - FORENSIC PSYCHIATRY		390	543.125	0	0					1033	1084.625	643	595.9166667					214	214			465

Site code	Ward name	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Total		**4.3**	**6.7**	**0.1**	**0.0**	**0.2**	**0.0**	**11.3**	**104%**	**117%**	**69%**	**50%**	**100%**	**135%**	**-**	**-**	**100%**	**100%**
RK705	Pacific	16.4	61.0	0.0	0.0	0.0	0.0	77.4	78%	120%	-	-	92%	144%	-	-	-	-
RK705	Tourmaline	3.4	4.6	0.1	0.0	0.0	0.0	8.0	95%	96%	59%	-	95%	94%	-	-	-	-
RK705	Coral	7.0	20.5	0.6	0.0	0.0	0.0	28.1	96%	138%	56%	-	104%	198%	-	-	-	-
RK705	Citrine	5.6	8.5	0.0	0.0	0.0	0.0	14.1	98%	86%	-	-	104%	85%	-	-	-	-
RK705	Chamomile	13.5	16.9	0.0	0.0	0.0	0.0	30.4	132%	75%	-	-	95%	105%	-	-	-	-
RK705	Cilantro	6.4	7.3	0.0	0.0	0.4	0.0	14.9	113%	110%	-	-	98%	120%	-	-	100%	-
RK799	Eden Acute	3.3	4.8	0.3	0.0	0.3	0.3	9.0	79%	79%	100%	-	66%	107%	-	-	100%	100%
RK754	George	3.9	4.3	0.0	0.2	0.2	0.0	8.7	110%	55%	-	34%	102%	79%	-	-	100%	-
RK729	Hills	3.5	3.5	0.0	0.0	0.0	0.0	7.0	85%	80%	-	-	98%	102%	-	-	-	-
RK704	Caffra	5.7	9.1	0.0	0.0	0.1	0.0	14.8	131%	174%	0%	-	107%	153%	-	-	100%	-
RK799	Eden PICU	8.6	19.8	0.0	0.0	0.7	0.0	29.1	94%	97%	-	-	67%	159%	-	-	100%	-
RK718	Endeavour Court	3.5	4.7	0.0	0.0	0.5	0.0	8.8	101%	109%	-	-	99%	101%	-	-	100%	-
RK718	Endeavour House	3.9	4.1	0.0	0.0	0.0	0.0	8.1	106%	73%	-	-	100%	69%	-	-	-	-
RK705	Larimar	4.1	7.2	0.0	0.0	0.2	0.0	11.6	99%	104%	-	-	105%	149%	-	-	100%	-
RK702	Lavender	3.0	3.2	0.2	0.0	0.6	0.0	7.0	108%	90%	35%	-	97%	96%	-	-	100%	-
RK704	Magnolia	3.3	4.4	0.0	0.0	0.0	0.0	7.8	136%	138%	-	-	105%	140%	-	-	100%	-
RK747	Mary Seacole 1	2.7	4.3	0.2	0.0	0.0	0.0	7.2	105%	113%	100%	-	88%	122%	-	-	-	-
RK747	Mary Seacole 2	3.7	6.5	0.3	0.0	0.0	0.0	10.4	115%	134%	83%	-	93%	170%	-	-	-	100%
RK747	Meadowsoft	7.4	16.7	0.9	0.0	0.5	0.0	25.5	121%	254%	96%	-	163%	237%	-	-	100%	-
RK704	Melissa	3.4	4.7	0.0	0.0	0.3	0.0	8.4	203%	226%	-	-	101%	138%	-	-	100%	-
RK751	Newbridge	3.6	4.2	0.0	0.0	0.4	0.0	8.1	129%	71%	-	-	100%	84%	-	-	100%	-
RK702	Saffron	3.1	5.1	0.1	0.0	0.2	0.0	8.5	106%	113%	100%	-	100%	170%	-	-	100%	-
RK704	Tazetta	3.2	5.8	0.0	0.0	0.9	0.0	9.9	122%	146%	-	-	107%	184%	-	-	100%	-
RK796	Dan Mooney	3.3	4.7	0.0	0.0	0.3	0.0	8.2	105%	105%	-	-	94%	124%	-	-	100%	-
RK715	David Bromley	3.1	3.8	0.0	0.0	0.0	0.0	6.9	102%	96%	-	-	100%	102%	-	-	-	-
RK722	Forward House	3.8	3.0	0.0	0.0	0.5	0.0	7.3	99%	103%	-	-	100%	100%	-	-	100%	-
RK724	Grove Avenue	5.9	3.5	0.0	0.0	0.3	0.0	9.8	113%	74%	-	-	100%	100%	-	-	100%	-
RK727	Hertford House	5.1	3.9	0.0	0.0	0.6	0.0	9.6	101%	98%	-	-	101%	107%	-	-	100%	-
RK705	Bergamot	2.9	10.2	0.1	0.0	0.2	0.0	13.5	82%	192%	100%	-	107%	211%	-	-	100%	-
RK765	Reservoir Court	3.2	9.2	0.3	0.0	0.3	0.0	13.0	90%	155%	100%	-	100%	173%	-	-	100%	-
RK705	Rosemary	3.2	7.1	0.0	0.0	0.3	0.0	10.6	89%	136%	-	-	107%	115%	-	-	100%	-
RK705	Sage	3.5	15.7	0.0	0.2	0.4	0.0	19.9	89%	221%	-	100%	100%	276%	-	-	100%	-
RK754	Avon	4.0	8.4	0.1	0.0	0.0	0.0	12.5	125%	128%	50%	-	105%	215%	-	-	-	-
RK764	Blythe	4.4	6.8	0.2	0.0	0.0	0.0	11.4	138%	101%	86%	-	104%	162%	-	-	-	-
RK764	Dove	4.3	4.3	0.3	0.0	0.0	0.0	8.8	141%	119%	75%	-	108%	99%	-	-	-	-
RK764	Kennett	3.8	3.7	0.0	0.0	0.0	0.0	7.6	104%	123%	-	-	112%	107%	-	-	-	-
RK764	Severn	10.0	13.4	0.0	0.0	0.5	0.0	23.9	102%	118%	-	-	99%	134%	-	-	100%	-
RK764	Swift	3.3	3.5	0.0	0.0	0.0	0.0	6.8	117%	91%	-	-	98%	151%	-	-	-	-
RK764	Trent	3.6	3.8	0.0	0.0	0.0	0.0	7.4	119%	98%	-	-	99%	100%	-	-	-	-
RK723	Jasamine	12.1	8.5	0.0	0.0	0.0	0.0	20.6	117%	85%	-	-	100%	68%	-	-	-	-
RK706	Acacia	3.2	4.1	0.1	0.0	0.0	0.0	7.4	110%	105%	56%	-	106%	111%	-	-	-	-
RK706	Cedar	3.4	3.5	0.0	0.0	0.0	0.0	6.9	87%	93%	-	-	100%	102%	-	-	-	-
RK706	Hibiscus	5.3	6.1	0.0	0.0	0.0	0.0	11.4	120%	165%	-	-	106%	170%	-	-	-	-
RK706	Laurel	5.0	8.8	0.2	0.0	0.0	0.0	14.0	101%	108%	51%	-	104%	100%	-	-	-	-
RK706	Lobelia	3.3	3.8	0.3	0.0	0.0	0.0	7.4	121%	92%	71%	-	97%	104%	-	-	-	-
RK706	Myrtle	4.4	4.9	0.0	0.0	0.0	0.0	9.3	58%	98%	-	-	100%	104%	-	-	-	-
RK706	Spiraeme	8.7	16.7	0.5	0.0	0.0	0.0	25.9	75%	178%	70%	-	100%	172%	-	-	-	-
RK704	Japonica New Ward	3.4	5.4	0.0	0.0	0.0	0.0	8.8	134%	128%	-	-	103%	170%	-	-	100%	-
RK705	CAMHS Low Secure Team	22.8	57.2	2.4	0.0	1.7	0.0	84.2	96%	98%	91%	-	99%	96%	-	-	100%	-
RK705	Rookery Gardens Team	3.5	1.3	0.0	0.0	0.5	0.0	5.2	139%	-	-	-	105%	93%	-	-	100%	-