

FOI 0241 /2025 Response

Please provide the following information:

1. The trust's total planned CIP/efficiency savings for 2025-26 (£).

£36.4m

2. What a) % proportion and b) value of CIPs are not identified, at the date of this request being received?

NIL (0)

3. The CIP/efficiency plan for 2025-26 as a % of operating expenses (as reported to NHS England).

4.7%

4. Total planned 'recurrent' and 'non recurrent' CIP/efficiency savings for 2025-2026.

Recurrent £30.9m, Non recurrent £5.5m

5. Total CIPs/efficiencies for 2025-26 broken down to 'pay', 'non-pay' and 'income', in £

Pay: £11.77m

Non- pay: £20.68m

Income: £3.95m