

FOI 0246/2025 Response

1. In the period 1st May 2025 to 31st July 2025 please provide a breakdown of:

- Total trust spend with framework agencies for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name

Agency Type	May-25	Jun-25	Jul-25	Total
Agency Consultants	137,339.63	83,016.09	230,846.24	451,201.96
Agency Other Career Grades	177,019.75	156,379.58	42,343.99	375,743.32
Agency Other Medical	9,671.26	10,187.01	10,875.81	10,360.06
Agency SHO'S & HO'S	2,453.22	6,727.74	8,269.63	17,450.59
Grand Total	307,141.34	256,310.42	270,584.05	834,035.81

Supplier Detail	May-25 to Jul-25
MEDSOL HEALTHCARE LIMITED	49,396.40
PULSE HEALTHCARE LTD	12,112.93
Locum Vision	37,027.58
INTERACT MEDICAL	283,974.06
ALLOCATE SOFTWARE PLC	7,794.27
PERTEMPS MEDICAL LIMITED	3,168.00
LOCUM PEOPLE	27,404.12
ATHONA LIMITED	16,462.57
NC HEALTHCARE LTD	19,939.44
ID MEDICAL	900.00
Allocate - Direct Engagement	546,114.34
Internal Adjustments/Accruals	- 170,257.90
Grand Total	834,035.81

2. In the period 1st May 2025 to 31st July 2025 please provide a breakdown of:

- Total trust spend with off-framework agencies for locums doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name

The Trust have not used off-framework agencies for this period.

3. In the period 1st May 2025 to 31st July 2025 please provide a breakdown of:

- **Total trust spend with the internal trust bank or associated external provider for locum doctors**

Please provide a further breakdown for locum doctors by:

- **Spend per grade**
- **Spend per specialty**
- **Spend per internal or associated external provider**

Row Labels	May-25	Jun-25	Jul-25	Total
Consultant Locum	26,425.86	32,782.86	47,153.96	106,362.68
Junior Medics Locum Rota Cover	108,315.70	45,029.31	61,185.91	214,530.92
Grand Total	134,741.56	77,812.17	108,339.87	320,893.60

4. Please confirm your allocated budget for agency locum doctors for the period 1st May 2025 to 31st July 2025

Row Labels	May-25 Budget	Jun-25 Budget	Jul-25 Budget	Total
Consultant Locum	3,241.00	3,240.00	3,241.00	9,722.00
Junior Medics Locum Rota Cover	29,166.00	29,167.00	29,167.00	87,500.00
Grand Total	2,946.00	2,946.00	32,407.00	97,222.00

5. Please confirm the name of the framework used for the supply of locum doctors in your trust.

We would use locum agencies within either the HTE or NHS Workforce Alliance framework.