

FOI 0267/2025 Response

1. Total agency spend for Doctors between January 2025 – Present

Staff Type	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Total
Agency Consultants	152,937.26	146,777.57	136,283.54	116,076.96	137,339.63	83,016.09	230,846.24	224,114.53	1,227,391.82
Agency Other Career Grades	106,394.21	181,325.50	180,127.51	104,187.89	177,019.75	156,379.58	42,343.99	66,377.90	1,014,156.33
Agency Other Medical	34,557.73	25,251.68	66,089.53	40,779.81	- 9,671.26	10,187.01	- 10,875.81	- 2,679.60	153,639.09
Agency SHO'S & HO'S	6,754.00	5,959.00	28,684.09	14,933.05	2,453.22	6,727.74	8,269.63	- 46.98	73,733.75
Grand Total	300,643.20	359,313.75	411,184.67	275,977.71	307,141.34	256,310.42	270,584.05	287,765.85	2,468,920.99

Note: The data includes Direct and Non- Direct Engagement

2. The breakdown of this spend by grade of doctor i.e. Consultant/SPR/SHO/GP and also specialty i.e. Old Age Psychiatry/General Psychiatry

Divisions/Areas	Grade	Jan-25 to Aug-25
ACUTE AND URGENT CARE SERVICES	Agency Consultants	61,202.63
	Agency Other Career Grades	86,649.31
	Agency Other Medical	88,099.42

CYP	Agency Consultants	287,865.61
	Agency Other Career Grades	22,906.11
ICCR	Agency Consultants	847,862.29
	Agency Other Career Grades	495,753.83
	Agency Other Medical	- 38,612.89
	Agency SHO'S & HO'S	73,733.75
PRIMARY CARE & DEMENTIA SERVIC	Agency Consultants	30,461.29
	Agency Other Career Grades	408,847.08
	Agency Other Medical	73,206.80
SECURE SERV & OFFENDER HEALTH	Agency Other Medical	30,945.76
Grand Total		2,468,920.99

Note: The data includes Direct and Non- Direct Engagement

3. Total off framework spend for the same period

We do not use off framework agencies.

4. Breakdown of grade and department the off framework spend was used in.

N/A – refer to the response provided for Q3.

5. The breakdown of spend between Direct Engagement placements and Non Direct Engagement placements.

Divisions/Areas	Grade	Sum of Amount (Posted)
ACUTE AND URGENT CARE SERVICES	Agency Consultants	18,403.10
	Agency Other Career Grades	60,127.23
	Agency Other Medical	225,848.58
	Agency SHO'S & HO'S	243.23
CYP	Agency Consultants	239,371.50
	Agency Other Career Grades	17,575.75
EXEC DIR - MEDICAL	Agency Other Medical	24,127.81
ICCR	Agency Consultants	15,358.74
	Agency Other Career Grades	134,154.71
	Agency Other Medical	758,338.69
	Agency SHO'S & HO'S	24,734.68
PRIMARY CARE & DEMENTIA SERVIC	Agency Consultants	26,905.41
	Agency Other Career Grades	180,641.96
	Agency Other Medical	288,648.72
	Agency SHO'S & HO'S	8,353.12
SECURE SERV & OFFENDER HEALTH	Agency Other Medical	30,945.76
Grand Total		2,053,778.99

Note: The data includes Direct and Non- Direct Engagement

6. Of the non direct engagement spend – what departments and grade of doctor was this used in?

Divisions/Areas	Grade	Sum of Amount (Posted)
ACUTE AND URGENT CARE SERVICES	Agency Consultants	42,799.53
	Agency Other Career Grades	26,522.08
	Agency Other Medical	- 137,749.16
	Agency SHO'S & HO'S	- 243.23
CYP	Agency Consultants	48,494.11
	Agency Other Career Grades	5,330.36
EXEC DIR - MEDICAL	Agency Other Medical	- 24,127.81
	Agency SHO'S & HO'S	-
ICCR	Agency Consultants	832,503.55
	Agency Other Career Grades	361,599.12
	Agency Other Medical	- 796,951.58
	Agency SHO'S & HO'S	48,999.07
PRIMARY CARE & DEMENTIA SERVIC	Agency Consultants	3,555.88
	Agency Other Career Grades	228,205.12
	Agency Other Medical	- 215,441.92
	Agency SHO'S & HO'S	- 8,353.12
Grand Total		415,142.00

Note: The data includes Direct and Non- Direct Engagement.

7. List of all of the Service/General Managers and rota Co-Ordinator's at the trust including departments they look after.

The Trust do not routinely release staff members personal information for those below a band 8c role.

The Trust rely on exemption Section 40 of the Freedom of Information Act 2000 to deny his aspect of your request.